



## COMMONWEALTH of VIRGINIA

**DEPARTMENT OF MEDICAL ASSISTANCE SERVICES  
600 East Broad Street, Suite 1300  
Richmond, VA 23219**

February 15, 2005

### ADDENDUM No. 6 TO VENDORS:

Reference Request for Proposal: **RFP 2005-01**  
Dated: November 5, 2004  
Due: March 28, 2005

Attached is a memorandum communicating modifications and information related to RFP 2005-01. Please note addendum No. 6 also includes revised editions of Attachments B, E, and J.

Note: A signed acknowledgment of this addendum must be received by this office either prior to the due date and hour required or attached to your proposal response. Signature on this addendum does not substitute for your signature on the original proposal document. The original proposal document must be signed.

Sincerely,

*William D. Sydnor*

William D. Sydnor  
Contract Management Director

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Name of Firm

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Signature and Title

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Date



## COMMONWEALTH of VIRGINIA

### *Department of Medical Assistance Services*

PATRICK W FINNERTY  
DIRECTOR

SUITE 1300  
600 EAST BROAD STREET  
RICHMOND, VA 23219  
804/786-7933  
800/343-0634 (TDD)  
[www.dmas.virginia.gov](http://www.dmas.virginia.gov)

**TO:** Attendees at the Pre-Proposal Conference for RFP #2005-01, "Medicaid Non-Emergency Transportation Brokerage Services"

**FROM:** Robert E. Knox *Robert E. Knox*  
Transportation Manager

**SUBJECT:** Addendum #6: Modifications and Information Related to RFP #2005-01

**DATE:** February 14, 2005

#### **1. Changes in Data and Pricing**

On January 20 2004, DMAS notified potential bidders that it had received communication from the incumbent broker stating that it had more current data from its operations under the current FY05 contract that has implications for its rates under that contract. In fairness to all potential bidders, DMAS is providing all bidders with more current utilization, cost and eligibility data to review and evaluate in developing their bid proposals.

In addition, DMAS is providing additional information on the potential expansion of the Managed Care Program in certain localities.

Furthermore, based on this communication, DMAS is deleting any reference to the point estimate in Attachment E and is not limiting bidders' cost proposals to ±10% of the point estimates provided in page 1 of Attachment E. Attachments B and E have been updated with more current historical data, covering the months of October 2003 through September 2004. The point estimates previously in Attachment E have been deleted, and Attachment E has been renamed "Monthly Average Member Months by Quarter."

The more current data set forth in Attachment B was obtained from the incumbent broker and reviewed by the DMAS actuaries. DMAS makes no representations or warranties as to the completeness or accuracy of the data.

- 2. Table B. Historical Data on Trips and Payments by Mode and Region, Updated**  
Additional months of data are provided. The updated Attachment B is attached and covers October 2003 through September 2004.
- 3. Table E. Historical Data on Member Months by Aid Category**  
Additional months of data are provided. The updated Attachment E is attached and covers October 2003 through September 2004.
- 4. Attachment J: 2005 Capitated Rates**  
In preparing this Addendum, DMAS found a formatting error in Attachment J that caused a miscalculation in column C, "Rates by Region." Columns A, B and D were unaffected. The corrected Attachment J is attached.

- 5. Section 6: Contractor Compensation**

Delete the original Section and insert the Section below:

**6. CONTRACTOR COMPENSATION**

*The Contractor shall be reimbursed by a monthly capitation rate for each eligible recipient as defined for the purposes of this Contract. The Contractor shall submit a Cost Proposal that will form the basis of the payment arrangement. Cost Proposals shall be structured to reflect per capita payments that are inclusive of all administrative costs, transportation costs, corporate overhead and profit for all services required under the RFP. DMAS shall evaluate the Cost Proposals for reasonableness of service delivery and administrative costs including corporate overhead and profit.*

*Fee-for-service Medicaid and FAMIS non-emergency transportation is a risk-based program where the Contractor receives a capitated per-member-per-month (PMPM) payment that covers a comprehensive set of non-emergency transportation services, regardless of how much transportation service is used by the recipient. The Contractor shall accept full financial risk for each recipient's non-emergency transportation needs.*

*DMAS may issue capitation payments on behalf of enrollees at the rates established in this Contract and modified during the contract renewal process. Contractor shall propose PMPM rates for each year of the contract, or shall propose an index that will be used for adjusting PMPM rates each year for the term of the Contract. Additionally, DMAS shall have the right to adjust rates to reflect the expected costs or savings resulting from any programmatic or budgetary changes due to federal, state or agency action including, but not limited to, implementation of Medicare Part D. Such modification is subject to the provisions contained in Va. Code section 2.2-4309.*

*For the MR/DD population, Contractor shall propose both a PMPM rate and a value identifying the assumed proportion of persons within this eligibility category who will utilize non-emergency transportation services (the "proposed user rate"). For each state fiscal year quarter, the actual monthly user rate shall be calculated as (i) the number of unique users during the month, divided by (ii) the number of unique eligibles during such month. The actual monthly user rate for each month of the quarter shall be averaged together to reach the actual user rate for that quarter. If the actual user rate of a quarter varies by more than 2 percentage points higher or lower than the*

*proposed user rate, DMAS shall adjust the payment rate made for this eligibility category to the Contractor. The adjustment shall be calculated as follows:*

- 1 The proposed PMPM value for this eligibility category shall be divided by the proposed user rate, resulting in a calculated cost per user, and*
- 2 The calculated cost per user shall be multiplied by the actual user rate for the applicable quarter, resulting in a revised PMPM amount for this eligibility category.*

*The adjustment paid the Contractor for that quarter shall be the difference between the proposed PMPM value and the revised PMPM value for such quarter multiplied by the number of Member Months for this eligibility category for that quarter*

*The Contractor shall accept the established capitation rate paid each month by the Department as payment in full for all services to be provided pursuant to this Contract and all administrative costs associated therewith, pending final recoupments, reconciliation, or sanctions. Any and all costs incurred by the Contractor in excess of the capitation payment will be borne in full by the Contractor.*

*Payment to the Contractor shall be made monthly by the 20th of the month, based on DMAS' determination of eligibles. The Contractor shall not receive and shall not be entitled to any payments, other than any start-up costs authorized and reimbursed by DMAS, prior to implementation.*

*The PMPM rate does not include start-up costs. DMAS may reimburse start-up costs but start-up costs must be submitted separately by region on Attachment F as part of the Offeror's cost proposal.*

*On a quarterly basis, the Contractor must submit documentation of expenditures for transportation services in the form of a cost verification report, which shall provide evidence that the agreed upon proportion of the capitation payment shall have been used to cover direct transportation costs for fee-for-service Medicaid and FAMIS recipients covered by this contract. Should the documentation show a lower percentage of total capitation payments used for service costs, the Contractor shall work with DMAS to develop and implement a corrective action plan, which may include, but is not limited to, a reduction in PMPM payments*

#### **6. Managed Care Expansion:**

After the RFP was issued on November 5 2004, DMAS was contacted by managed care organizations that expressed interest in expanding the MEDALLION II or FAMIS managed care program in several areas of the state. This expansion only affects MEDALLION members in the areas listed below. Some categories of Medicaid eligibility are excluded from MEDALLION. A list of the exclusions is found on Page 5 of the MEDALLION Supplement on the DMAS website at the following URL:  
[http://websrvr.dmas.virginia.gov/manuals/general/medallion\\_supplement\\_gen.pdf](http://websrvr.dmas.virginia.gov/manuals/general/medallion_supplement_gen.pdf).

Below is the current status of the proposed expansion, based on information provided to DMAS by the health plans and by affirmation of that information. This information could change.

- a. **Region 7 and adjacent counties in Region 5:**  
Region 7: Arlington County, Alexandria, Fairfax City, Fairfax County, Falls Church, Loudoun, Manassas City, Manassas Park, Prince William County  
Region 5: Culpeper County and Fauquier County  
*AmeriGroup will contractually enter these areas effective 7-1-05 for marketing purposes. Membership with AmeriGroup will begin effective 9-1-05. There are approximately 16,000 individuals currently in Medallion who will be moving into managed care on that date.*
- b. **Region 6:**  
City of Winchester; Counties of Page, Rappahannock, Shenandoah, Warren, Winchester, Clarke, and Frederick
- c. *AmeriGroup, Virginia Premier, Optima, and Anthem will work towards entering this market effective 12-1-05. There are approximately 8,000 individuals currently in Medallion who will be moving into managed care on that date*
- d. **Region 2, Lynchburg Area**  
City of Lynchburg; Counties of Amherst, Appomattox, and Campbell  
*Three health plans will work towards entering this area effective 5-1-06. They are CareNet, Virginia Premier, and Optima. There are approximately 11,000 individuals currently in Medallion who will be moving into managed care on that date*
- e. **Region 2, Danville Area**  
City of Danville; Counties of Pittsylvania and Charlotte.  
*Anthem will enter the area on 5-1-06. There are approximately 3,000 individuals currently in Medallion who will be moving into managed care on that date.*

## 7. Definitions

### New Definitions:

Eligibility File is a downloadable file or “snapshot” of the recipients who are eligible for services under this contract at the time the file is created. Coupled with access to the MMIS system, it enables the broker to verify a recipient’s eligibility for transportation. The eligibility file cannot provide an accurate count of the total number of eligible recipients for the month.

IBNR means “incurred but not reported,” a healthcare accounting term used when services have been delivered but the claim has not been processed and paid by the insurer. Payers often keep funds in reserve to cover IBNR services temporarily.

Eligible Recipient means a Medicaid recipient who is not enrolled in Medallion II or a Title XXI recipient who is a fee-for-service or PCCM enrollee, in each case, who, according to DMAS’ eligibility file, resides in the region or regions served by this Contract.

Member Month, for purposes of calculating payment to the Contractor, means a calendar month or any portion of a month during which a recipient is eligible for services under this Contract.

**Amended Definitions:**

Encounter, in non-emergency transportation, means a completed and *reimbursed trip provided to eligible Medicaid clients covered under this contract. Reimbursement must be the total actual amount paid, not estimated or unpaid. Trips provided under other contracts or to ineligible recipients are not to be included.*

**8. Section 4.10.2.13, Vehicle requirements**

Insert two new sentences at the end of Number 13:

13. All vehicles shall have the transportation provider's business name and telephone number displayed on at least both sides of the exterior of the vehicle. The business name and phone number must appear in permanently affixed lettering that is a minimum of three inches in height and of a color that contrasts with its surrounding background. *Community-based human service agencies may request exemption from all DMAS signage requirements from DMAS. An exemption from DMAS signage requirements does not excuse or exempt such Community-based human services agency from complying with any other applicable laws or regulations.*

**9. Section 4.11, Encounter Data**

Insert "and paid" in the first sentence of the first paragraph:

Encounter Data: The Contractor shall electronically transmit monthly encounter data on all transportation services received by the enrollee and processed *and paid* by the Contractor. The data transmitted shall be compliant with the Professional Health Care Claim EDI format (X12N 837-P Version 4010A1) as well as conform to any additional specifications identified by DMAS. The Contractor shall upgrade to subsequent versions of this format as specified by DMAS. DMAS will provide the Contractor with a minimum of 60-calendar days advance notice prior to the date of implementation of any revisions.

**10. Section 4.16.6, Other Reports**

Add "*and MR/DD Waiver utilization reports*" to the end of the sentence. This monthly report on trips for this population will be used to monitor changes in utilization. The amended section now reads:

6. Other operational, management and/or ad hoc reports as required by DMAS, including, but not limited to, vehicle inspection *and MR/DD Waiver utilization reports*.

**11. Section 4.18, Administrative Costs**

Delete the last sentence of the paragraph and insert the sentences in italics below:

Administrative Costs: The Contractor shall maintain detailed records documenting the administrative costs and expenses incurred pursuant to the contract, the provision of transportation services under the contract, and complaints for the purpose of monitoring and evaluation by DMAS and other State and Federal personnel. *Each Contract awarded under this RFP is contingent upon approval by the Centers for Medicare and Medicaid Services' (CMS) approval of such Contract(s). DMAS understands that, as a general rule, CMS will not approve a capitated contract where the cost proposal indicates that*

*administrative costs comprise in excess of 15% of the total payment to be made to the Contractor. Therefore, in accordance with CMS guidelines, administrative costs are expected to be no higher than 15% of total payments to the Contractor under each Contract; costs in excess of this amount will require specific justification and review.*

## **12. Section 7.10.4, Cost Proposal**

Delete the original two paragraphs and replace them with the three paragraphs below:  
*The Offeror shall prepare a Cost Proposal that details the expected numbers of trips and cost per trip subset by aid category utilizing Attachment I, Cost Proposal Form. For the MR/DD population, the Cost Proposal shall also state the proposed user rate, i.e., the expected proportion of eligibles who will use services in an average month.*

*A separate Cost Proposal for start-up costs shall further detail expected start-up costs and administrative expenses. Cost proposals shall be prepared for each state fiscal year of the contract, with the expectation that the Transportation CPI will provide increases in payments averaging between 2% and 4% per year. These transportation CPI adjustments can be applied to all program costs (transportation service and administrative costs).*

*The Offeror shall detail its cost monitoring plan to ensure that at least the percentage of the capitated payments representing service costs shall be expended for direct transportation service costs.*

## **13. Section 8.2.5, Cost**

Insert “*including evaluation of proposed administrative costs*” at the end of the first bullet in the first paragraph and add “*For the MR/DD population, the proposed bid price will be adjusted to reflect an average level of users per eligibles of 52%, although actual payments for the successful bidder will be based on the proposed PMPM amount.*” at the end of the second paragraph:

### **5. Cost**

The cost proposal shall be evaluated taking into consideration:

- The reasonableness of the proposal relative to the expected services to be provided, *including evaluation of proposed administrative costs;* and
- The PMPM cost proposal.

For purposes of evaluation each Offeror’s PMPM cost by eligibility category shall be multiplied by the average monthly enrollment for each eligibility category for the region, and a weighted average shall be calculated. The Offeror with the lowest cost proposal shall be identified, and all other Offeror’s costs shall be evaluated in comparison to this price bid. *For the MR/DD population, the proposed bid price will be adjusted to reflect an average level of users per eligibles of 52%, although actual payments for the successful bidder will be based on the proposed PMPM amount.*

## **14. Procurement Schedule**

See the schedule below for key dates in the schedule. These are the same dates given in Addendum #5.

February 25 2005: Bidder's questions on any changes in the RFP must be submitted to DMAS by e-mail to [TransRFP.200501@dmas.virginia.gov](mailto:TransRFP.200501@dmas.virginia.gov).

March 4 2005: DMAS will issue another addendum containing its written responses to bidders' questions.

March 28 2005: Offerors must submit proposals by 2:00 pm.

Questions about this notice should be sent to [TransRFP.200501@dmas.virginia.gov](mailto:TransRFP.200501@dmas.virginia.gov). Bidders who need to revise their contact information (e.g., contact name, address, phone or e-mail) should send the changes to the same e-mail address.

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims, Upgrades, and Member Months**  
**Regions 1-7**  
**Based on Historical Claims and DMAS Eligibility Data**

Region	October 2003-September 2004							Claims Subtotal				
	Non-Emergency Ambulance			Taxi		Wheelchair Van		Trip Legs		Miles	Payment	
	Trip Legs	Miles	Payment	Trip Legs	Miles	Payment	Trip Legs	Miles	Payment	Trip Legs	Miles	Payment
1	8,124	179,367	\$1,305,483	211,449	3,127,972	\$1,924,755	21,014	302,547	\$443,635	240,587	3,609,886	\$3,673,875
2	5,277	55,756	\$628,275	341,019	3,677,439	\$2,940,335	73,695	684,702	\$1,596,184	419,991	4,417,897	\$5,184,794
3	5,938	80,199	\$835,624	478,260	5,076,009	\$4,980,285	120,015	1,193,190	\$2,845,716	604,213	6,349,398	\$8,471,604
4	7,589	88,058	\$953,912	520,650	5,514,432	\$5,207,863	133,553	1,285,192	\$3,213,921	661,752	6,897,682	\$9,375,697
5	2,499	37,081	\$329,631	159,820	1,697,611	\$1,241,679	36,595	364,233	\$27,281	198,914	2,096,925	\$2,296,591
6	1,629	27,988	\$252,807	74,192	865,799	\$646,677	20,335	210,945	\$97,597	96,156	1,104,732	\$1,337,081
7	3,023	20,295	\$269,314	309,272	1,900,565	\$3,431,848	66,218	469,401	\$1,404,135	378,513	2,390,221	\$5,195,298
<b>TOTAL-Virginia</b>	<b>34,079</b>	<b>486,714</b>	<b>\$4,575,046</b>	<b>2,034,662</b>	<b>21,159,817</b>	<b>\$20,383,422</b>	<b>471,425</b>	<b>4,520,210</b>	<b>\$10,528,470</b>	<b>2,600,166</b>	<b>26,868,741</b>	<b>\$35,486,939</b>

Region	October 2003-September 2004							Claims, Upgrades, and Member Months Total			
	Claims			Upgrades		Member Months		Total	Total		
	Trip Legs	Miles	Payment	Subtotal	Upgrades	Total	Member Months	Total	Member Months	Total	Member Months
1	240,587	3,609,886	\$3,673,875	\$73,728	\$3,747,603	\$75,024					
2	419,991	4,417,897	\$5,184,794	\$248,982	\$5,413,776	845,447					
3	604,213	6,349,398	\$8,471,604	\$384,162	\$8,855,766	488,936					
4	661,792	6,897,682	\$9,375,697	\$313,542	\$9,689,239	676,718					
5	198,914	2,096,925	\$2,296,591	\$309,232	\$2,607,823	234,676					
6	96,156	1,104,732	\$1,337,081	\$325,177	\$1,722,258	294,341					
7	378,513	2,390,221	\$5,195,298	\$43,204	\$5,148,501	555,140					
<b>TOTAL-Virginia</b>	<b>2,600,166</b>	<b>26,868,741</b>	<b>\$35,486,939</b>	<b>\$1,639,028</b>	<b>\$37,184,966</b>	<b>3,870,282</b>					

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
 Summary of Claims by Mode of Transportation  
 Regions 1-7  
 Based on Historical Claims Data

Region	October 2003-September 2004						Non-Emergency Ambulance <sup>a</sup>					
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004		
	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Claims Subtotal
1	1,958	\$99,754	1,781	\$368,677	2,127	\$344,703	2,258	\$352,350	8,124	\$1,305,483		
2	1,294	\$154,528	1,273	\$161,263	1,252	\$144,729	1,488	\$167,756	5,277	\$68,275		
3	1,549	\$224,394	1,682	\$240,322	1,384	\$195,805	1,323	\$175,103	5,938	\$835,624		
4	2,160	\$281,703	1,836	\$224,168	1,802	\$227,007	1,791	\$221,034	7,589	\$93,912		
5	747	\$94,383	659	\$90,280	537	\$74,840	556	\$70,128	2,499	\$329,631		
6	466	\$72,116	395	\$59,467	378	\$62,648	390	\$58,576	1,629	\$232,807		
7	609	\$60,354	590	\$56,672	771	\$64,703	1,053	\$87,586	3,023	\$269,314		
<b>Subtotal</b>	<b>8,783</b>	<b>\$1,187,230</b>	<b>8,216</b>	<b>\$1,140,849</b>	<b>8,251</b>	<b>\$1,114,455</b>	<b>8,839</b>	<b>\$1,132,533</b>	<b>34,079</b>	<b>\$4,575,046</b>		

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
 Summary of Claims by Mode of Transportation  
 Regions 1-7  
 Based on Historical Claims Data

Region	October 2003-September 2004							Taxi						
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004			Claims Subtotal	
	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Trip Legs	Payment
1	51,837	\$486,031	51,830	\$467,682	54,149	\$478,463	53,633	\$492,570	211,449	\$1,924,755				
2	80,696	\$707,586	79,741	\$693,563	89,088	\$750,845	91,494	\$788,342	341,019	\$2,940,335				
3	116,347	\$1,200,485	113,772	\$1,184,717	123,111	\$1,285,953	125,030	\$1,319,110	478,260	\$4,990,265				
4	124,704	\$1,219,393	126,696	\$1,269,050	133,784	\$1,344,945	135,466	\$1,374,474	520,650	\$5,207,863				
5	37,742	\$287,266	37,737	\$285,042	41,681	\$321,951	42,660	\$347,421	159,820	\$1,241,679				
6	17,910	\$139,015	17,650	\$144,581	19,791	\$184,374	18,841	\$178,707	74,192	\$646,677				
7	76,009	\$830,785	76,119	\$847,353	78,451	\$810,271	78,693	\$883,460	309,272	\$3,431,848				
<b>Subtotal</b>	<b>505,245</b>	<b>\$4,870,560</b>	<b>503,545</b>	<b>\$4,891,977</b>	<b>540,055</b>	<b>\$5,236,802</b>	<b>545,817</b>	<b>\$5,384,083</b>	<b>2,094,662</b>	<b>\$20,353,422</b>				

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
 Summary of Claims by Mode of Transportation  
 Regions 1-7  
 Based on Historical Claims Data

Region	October 2003-September 2004									
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			Wheelchair Van
	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Claims Subtotal
1	4,828	\$88,882	4,990	\$107,851	5,481	\$122,327	5,715	\$124,577	21,014	\$443,636
2	17,643	\$392,355	17,892	\$377,527	19,125	\$409,415	19,035	\$416,887	73,695	\$1,536,184
3	29,851	\$646,823	28,920	\$629,879	30,364	\$674,669	30,880	\$694,346	120,015	\$2,645,716
4	32,197	\$765,952	32,682	\$790,582	33,739	\$813,812	34,935	\$843,575	133,553	\$3,213,921
5	8,362	\$171,935	8,852	\$180,931	9,373	\$185,785	10,008	\$188,630	36,595	\$727,281
6	4,838	\$117,328	4,617	\$111,551	5,190	\$131,342	5,690	\$137,376	20,335	\$497,597
7	15,583	\$343,006	16,354	\$351,012	16,983	\$350,658	17,298	\$359,460	66,218	\$1,404,135
<b>Subtotal</b>	<b>113,302</b>	<b>\$2,526,280</b>	<b>114,307</b>	<b>\$2,549,332</b>	<b>120,255</b>	<b>\$2,688,008</b>	<b>123,561</b>	<b>\$2,764,851</b>	<b>471,425</b>	<b>\$10,538,470</b>

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
Summary of Claims by Mode of Transportation  
Regions 1-7  
Based on Historical Claims Data

Region		October 2003-September 2004						All Transportation					
		4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004		
Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment
1	\$88,623	\$874,667	58,601	\$884,219	61,757	\$945,492	61,606	\$989,495	240,587	\$3,673,875			
2	99,633	\$1,254,469	98,906	\$1,232,352	109,465	\$1,304,988	111,987	\$1,372,985	419,991	\$5,164,794			
3	147,747	\$2,071,701	144,374	\$2,054,918	154,859	\$2,156,427	157,233	\$2,188,558	604,213	\$8,471,604			
4	159,061	\$2,267,048	161,214	\$2,283,800	169,335	\$2,305,765	172,192	\$2,439,083	661,792	\$9,375,997			
5	46,851	\$553,583	47,248	\$556,253	51,591	\$582,576	53,224	\$606,179	198,914	\$2,298,591			
6	23,214	\$328,458	22,662	\$315,600	25,359	\$378,364	24,921	\$374,660	96,156	\$1,397,081			
7	92,201	\$1,234,144	93,063	\$1,255,016	96,205	\$1,285,632	97,044	\$1,330,506	378,513	\$5,105,298			
<b>Subtotal</b>		<b>627,330</b>	<b>\$8,584,070</b>	<b>626,068</b>	<b>\$85,582,158</b>	<b>668,561</b>	<b>\$9,039,244</b>	<b>678,207</b>	<b>\$9,281,467</b>	<b>2,600,166</b>	<b>\$35,486,339</b>	<b>Upgrades</b>	<b>\$1,699,028</b>
<b>Member Months-Regions 1-7</b>		<b>955,244</b>			<b>958,293</b>		<b>964,441</b>		<b>988,299</b>		<b>\$37,184,966</b>	<b>Total</b>	<b>3,870,282</b>

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 1**  
Based on Historical Claims Data

County/City/Facility	October 2003-September 2004										
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			Non-Emergency Ambulance	
	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Total Payment
Bland County	13	\$2,145	12	\$1,950	13	\$1,980	17	\$2,790	55	\$6,865	
Bristol City	63	\$7,668	58	\$8,278	49	\$5,779	63	\$7,317	233	\$29,042	
Buchanan County	85	\$14,239	91	\$17,243	112	\$20,000	176	\$29,003	464	\$80,485	
Carroll County	72	\$10,074	57	\$7,137	56	\$5,537	76	\$8,385	261	\$31,534	
Dickenson County	122	\$25,245	139	\$29,714	146	\$28,693	226	\$44,184	633	\$128,835	
Galax City	75	\$6,394	36	\$3,695	30	\$3,822	28	\$5,127	169	\$19,039	
Grayson County	29	\$3,954	32	\$3,090	63	\$7,470	40	\$4,041	164	\$18,555	
Lee County	196	\$29,216	231	\$41,310	193	\$29,926	173	\$24,155	793	\$124,607	
Norton City	18	\$6,334	41	\$5,160	59	\$6,524	52	\$3,930	170	\$22,048	
Russell County	165	\$25,340	116	\$26,536	273	\$54,112	154	\$25,030	708	\$131,018	
Scott County	117	\$18,810	128	\$20,748	119	\$19,780	176	\$27,725	540	\$87,063	
Smyth County	111	\$21,034	157	\$35,974	177	\$35,330	186	\$32,888	631	\$125,225	
SW TRN CTR	0	\$0	0	\$0	1	\$58	0	\$0	1	\$358	
SW VA MH	4	\$876	6	\$1,002	4	\$576	2	\$300	16	\$2,454	
Tazewell County	236	\$27,053	123	\$17,407	229	\$34,339	253	\$33,757	841	\$112,556	
Washington County	122	\$16,943	97	\$13,252	119	\$14,924	184	\$24,177	522	\$69,196	
Wise County	431	\$71,291	372	\$63,376	373	\$57,512	323	\$62,007	1,499	\$254,186	
Wythe County	99	\$13,440	85	\$12,805	111	\$16,641	129	\$17,535	424	\$60,321	
<b>Subtotal-Region 1</b>	<b>1,958</b>	<b>\$299,754</b>	<b>1,781</b>	<b>\$308,677</b>	<b>2,127</b>	<b>\$344,703</b>	<b>2,258</b>	<b>\$552,350</b>	<b>8,124</b>	<b>\$1,305,483</b>	

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 1**  
Based on Historical Claims Data

County/City/Facility	October 2003-September 2004											
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004		
	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Total Payment
Bland County	267	\$3,581	237	\$3,014	131	\$1,536	354	\$5,150	989	\$13,281		
Bristol City	2,422	\$17,390	2,520	\$12,451	2,763	\$13,311	2,673	\$13,674	10,378	\$56,825		
Buchanan County	2,516	\$30,403	2,316	\$27,622	2,360	\$24,129	2,456	\$25,731	9,648	\$107,885		
Carroll County	3,342	\$36,135	2,939	\$29,941	3,353	\$31,241	3,619	\$34,630	13,253	\$131,947		
Dickenson County	3,314	\$44,250	3,510	\$48,091	3,530	\$48,176	3,647	\$48,309	14,001	\$188,826		
Galax City	2,281	\$15,625	2,244	\$15,922	2,326	\$15,275	2,484	\$17,895	9,335	\$54,716		
Grayson County	2,568	\$28,774	2,631	\$27,700	2,858	\$29,684	2,554	\$26,553	10,611	\$112,711		
Lee County	2,833	\$41,247	3,080	\$42,662	3,237	\$41,775	3,115	\$40,757	12,265	\$166,441		
Norton City	348	\$3,532	391	\$4,504	247	\$3,170	201	\$2,589	1,167	\$13,795		
Russell County	4,088	\$43,792	4,092	\$46,997	4,305	\$50,859	4,284	\$51,405	16,759	\$193,053		
Scott County	2,555	\$28,058	2,733	\$28,726	2,653	\$29,805	2,951	\$35,222	10,902	\$121,811		
Smyth County	5,433	\$44,246	5,179	\$38,409	5,173	\$40,000	4,963	\$42,133	20,748	\$164,788		
SW TRN CTR	104	\$1,522	20	\$131	0	\$0	0	\$0	124	\$1,654		
SW VA WH	\$615	103	104	\$736	87	\$602	10	\$72	304	\$2,024		
Tazewell County	3,444	\$21,978	3,237	\$20,762	3,786	\$21,061	3,603	\$21,220	14,070	\$85,021		
Washington County	5,104	\$32,540	5,358	\$31,674	6,122	\$34,438	5,569	\$32,722	22,153	\$131,373		
Wise County	7,160	\$72,192	7,311	\$70,866	7,301	\$75,032	7,268	\$75,581	29,040	\$285,721		
Wythe County	3,955	\$20,152	3,928	\$17,485	3,907	\$18,320	3,882	\$18,928	15,672	\$74,684		
<b>Subtotal-Region 1</b>	<b>51,837</b>	<b>\$486,031</b>	<b>51,830</b>	<b>\$467,692</b>	<b>54,149</b>	<b>\$478,463</b>	<b>53,633</b>	<b>\$492,570</b>	<b>211,449</b>	<b>\$1,924,755</b>		

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 1**  
Based on Historical Claims Data

County/City/Facility	October 2003-September 2004									
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			Wheechair Van
	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Total Payment
Bland County	14	\$263	24	\$558	27	\$327	46	\$1,022	111	\$2,170
Bristol City	163	\$2,575	167	\$2,220	174	\$2,914	155	\$2,154	659	\$9,864
Buchanan County	137	\$3,750	246	\$16,046	366	\$19,804	311	\$18,562	1,060	\$58,263
Carroll County	433	\$6,474	407	\$5,144	427	\$6,042	476	\$6,368	1,743	\$24,626
Dickenson County	444	\$17,754	453	\$18,565	403	\$17,257	425	\$16,555	1,725	\$70,132
Galax City	56	\$852	167	\$2,501	122	\$2,379	121	\$2,95	466	\$8,227
Grayson County	133	\$2,850	139	\$2,777	149	\$3,000	140	\$2,336	561	\$11,463
Lee County	216	\$3,903	280	\$5,696	180	\$3,226	216	\$4,169	902	\$16,994
Norton City	116	\$454	49	\$403	31	\$832	20	\$475	216	\$2,165
Russell County	138	\$1,380	58	\$903	134	\$3,888	86	\$324	416	\$6,995
Scott County	214	\$4,351	151	\$4,848	176	\$5,164	168	\$5,486	709	\$19,659
Smyth County	314	\$3,774	444	\$8,177	436	\$7,197	520	\$5,905	1,714	\$25,053
SW TRNC TR	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
SW VA MH	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Tazewell County	310	\$4,071	359	\$5,568	406	\$6,086	388	\$5,415	1,463	\$21,139
Washington County	523	\$6,493	476	\$5,939	630	\$8,037	612	\$7,585	2,241	\$28,054
Wise County	756	\$14,251	696	\$15,129	693	\$17,114	740	\$21,057	2,885	\$87,551
Wythe County	861	\$15,688	864	\$13,575	1,127	\$19,061	1,291	\$22,957	4,143	\$71,281
<b>Subtotal-Region 1</b>	<b>4,828</b>	<b>\$88,882</b>	<b>4,980</b>	<b>\$107,851</b>	<b>5,481</b>	<b>\$122,327</b>	<b>5,715</b>	<b>\$124,577</b>	<b>2,014</b>	<b>\$443,636</b>

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 1**  
Based on Historical Claims Data

County/City/Facility	October 2003-September 2004											
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004		
	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Total
Bland County	294	\$5,989	273	\$5,532	171	\$3,843	417	\$8,962	1,155	\$24,316		
Bristol City	2,648	\$27,633	2,745	\$22,949	2,986	\$22,004	2,891	\$23,145	11,270	\$95,730		
Buchanan County	2,738	\$48,393	2,653	\$60,911	2,838	\$63,933	2,943	\$73,396	11,172	\$26,633		
Carroll County	3,847	\$52,682	3,403	\$42,221	3,836	\$43,220	4,171	\$49,984	15,257	\$188,108		
Dickenson County	3,880	\$87,249	4,102	\$96,370	4,079	\$95,126	4,298	\$109,048	16,359	\$387,793		
Galax City	2,412	\$22,871	2,447	\$22,119	2,478	\$21,476	2,633	\$25,517	9,970	\$51,983		
Grayson County	2,730	\$35,577	2,802	\$33,587	3,070	\$40,153	2,734	\$33,430	11,336	\$142,728		
Lee County	3,245	\$74,366	3,601	\$89,668	3,610	\$74,927	3,504	\$69,080	13,960	\$308,042		
Norton City	482	\$10,321	481	\$10,067	337	\$10,626	273	\$6,395	6,573	\$38,008		
Russell County	4,391	\$70,511	4,266	\$74,436	4,712	\$108,859	4,524	\$77,259	17,893	\$331,066		
Scott County	2,886	\$51,219	3,012	\$54,122	2,958	\$54,750	3,295	\$68,443	12,151	\$228,533		
Smyth County	5,858	\$69,053	5,780	\$82,560	5,786	\$82,527	5,669	\$80,926	23,093	\$315,065		
SW TRN CTR	104	\$1,522	20	\$131	1	\$358	0	\$0	125	\$2,012		
SW VA MH	107	\$1,191	110	\$1,738	91	\$1,178	12	\$372	320	\$4,478		
Tazewell County	3,990	\$53,101	3,719	\$43,737	4,421	\$61,486	4,244	\$60,392	16,374	\$218,716		
Washington County	5,749	\$55,975	5,931	\$50,865	6,871	\$37,299	6,365	\$64,484	24,916	\$228,623		
Wise County	8,347	\$157,734	8,379	\$149,371	8,367	\$149,706	8,331	\$158,545	33,424	\$615,457		
Wythe County	4,915	\$49,280	4,877	\$43,885	5,145	\$54,022	5,302	\$59,419	20,239	\$266,585		
<b>Subtotal-Region 1</b>	<b>58,623</b>	<b>\$874,667</b>	<b>58,601</b>	<b>\$884,219</b>	<b>61,757</b>	<b>\$945,492</b>	<b>61,606</b>	<b>\$969,496</b>	<b>240,587</b>	<b>\$3,673,875</b>		
									<b>Upgrades</b>	<b>\$73,728</b>		
									<b>Total</b>	<b>\$3,747,603</b>		
<b>Member Months-Region 1</b>	<b>190,257</b>		<b>192,737</b>		<b>194,984</b>		<b>197,046</b>			<b>775,024</b>		

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
 Summary of Claims by Mode of Transportation  
 Region 2  
 Based on Historical Claims Data

County/City/Facility	October 2003-September 2004									
	4th Quarter CY2003			1st Quarter CY2004			Non-Emergency Ambulance			Total Payments
	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	
Alleghany County	38	\$4,320	40	\$4,583	11	\$2,248	7	\$1,578	96	\$12,728
Amherst County	20	\$3,323	20	\$3,428	24	\$4,285	6	\$920	70	\$11,956
Appomattox County	22	\$3,012	11	\$1,568	25	\$2,075	9	\$1,815	67	\$8,470
Bedford City	2	\$150	4	\$450	0	\$0	0	\$0	6	\$600
Bedford County	16	\$2,035	11	\$1,245	35	\$4,620	39	\$4,875	101	\$12,775
Boleourt County	68	\$8,825	19	\$2,425	22	\$2,834	10	\$1,143	119	\$15,226
Campbell County	24	\$3,651	15	\$2,944	5	\$888	10	\$1,253	54	\$8,735
CATAWBA SAN	0	\$0	0	\$0	1	\$75	0	\$0	1	\$75
CENTRAL VA TRN CTR	3	\$1,108	4	\$1,331	1	\$310	3	\$1,080	11	\$3,829
Charlotte County	23	\$2,701	21	\$1,930	28	\$3,573	40	\$6,625	112	\$14,828
Clifton Forge City	147	\$21,296	77	\$11,323	6	\$780	1	\$230	231	\$33,629
Covington City	1	\$75	0	\$0	1	\$150	2	\$300	4	\$525
Craig County	172	\$15,167	135	\$13,526	144	\$12,386	223	\$18,925	674	\$50,003
Danville City	4	\$603	12	\$2,186	16	\$3,491	24	\$3,863	56	\$10,143
Floyd County	28	\$3,854	55	\$7,870	50	\$5,608	51	\$6,325	184	\$23,656
Franklin County	41	\$6,569	58	\$8,501	43	\$6,008	36	\$4,458	178	\$25,534
Giles County	224	\$21,322	307	\$34,516	236	\$22,598	242	\$25,038	1,009	\$103,472
Halifax County	46	\$6,293	55	\$6,860	89	\$10,060	125	\$13,760	315	\$36,973
Henry County	27	\$4,233	46	\$7,859	30	\$4,213	36	\$5,628	139	\$21,972
Lynchburg City	77	\$7,108	44	\$4,128	32	\$3,065	69	\$6,388	222	\$20,688
Martinsville City	23	\$3,925	42	\$6,529	58	\$9,365	74	\$10,538	197	\$30,356
Montgomery County	27	\$3,605	31	\$5,045	28	\$3,365	34	\$4,088	120	\$16,103
Patrick County	78	\$10,060	69	\$8,813	64	\$8,350	113	\$13,153	324	\$40,376
Pittsylvania County	42	\$5,572	28	\$4,179	30	\$3,705	34	\$4,798	134	\$18,255
Pulaski County	3	\$480	1	\$220	8	\$1,183	9	\$1,150	21	\$3,033
Radford City	76	\$8,523	115	\$13,258	188	\$20,703	162	\$17,996	541	\$60,459
Roanoke City	58	\$6,273	52	\$6,193	75	\$8,570	92	\$11,080	277	\$32,115
Roanoke County	4	\$450	1	\$338	2	\$225	7	\$753	14	\$1,766
<b>Subtotal-Region 2</b>	<b>1,294</b>	<b>\$154,528</b>	<b>1,273</b>	<b>\$161,263</b>	<b>1,252</b>	<b>\$144,729</b>	<b>1,458</b>	<b>\$167,756</b>	<b>5,277</b>	<b>\$638,275</b>

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 2**  
**Based on Historical Claims Data**

County/City/Facility	October 2003-September 2004						Taxi					
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004		
	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Trip Legs	Trip Legs	Total Payment
Alleghany County	1,958	\$16,529	2,313	\$16,870	2,239	\$13,981	1,941	\$11,868	8,451	\$59,247		
Ashland County	3,598	\$26,186	3,567	\$35,545	3,859	\$34,640	3,829	\$40,061	14,853	\$116,433		
Appomattox County	1,709	\$27,006	1,583	\$24,510	1,941	\$28,608	2,185	\$32,431	7,418	\$112,555		
Bedford City	779	\$4,404	748	\$3,592	720	\$3,285	844	\$4,898	3,091	\$16,160		
Bedford County	3,346	\$31,122	3,077	\$27,848	3,538	\$32,329	3,888	\$39,229	13,849	\$130,529		
Botetourt County	287	\$3,023	233	\$1,957	384	\$4,043	322	\$2,919	1,226	\$11,941		
Campbell County	4,991	\$61,554	4,755	\$63,360	5,453	\$72,176	5,811	\$74,320	21,010	\$271,410		
CATAWBA SAN	2	\$24	2	\$24	4	\$24	0	\$0	8	\$72		
CENTRAL VA TRN CTR	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		
Charlottesville	2,522	\$43,994	2,202	\$36,491	2,385	\$36,190	2,248	\$34,479	9,357	\$151,154		
Clifton Forge City												
Covington City	1,021	\$6,804	1,054	\$9,341	988	\$9,426	819	\$8,285	3,882	\$33,856		
Craig County	164	\$3,110	87	\$2,176	18	\$229	14	\$213	263	\$5,728		
Danville City	11,215	\$67,304	10,987	\$62,279	12,103	\$70,266	11,765	\$70,575	46,139	\$270,424		
Floyd County	411	\$5,362	453	\$5,478	620	\$7,090	566	\$6,249	2,050	\$24,180		
Franklin County	1,769	\$9,561	1,602	\$7,711	1,737	\$8,912	1,913	\$9,788	7,021	\$35,973		
Giles County	921	\$11,480	913	\$12,405	1,269	\$14,824	1,894	\$20,742	4,997	\$59,451		
Halifax County	6,851	\$54,980	6,446	\$51,418	7,138	\$55,819	7,422	\$60,525	27,875	\$222,742		
Henry County	4,356	\$31,312	3,966	\$25,701	4,755	\$29,699	4,917	\$31,230	18,004	\$117,941		
Lynchburg City	10,834	\$77,261	11,568	\$75,432	12,555	\$77,382	14,579	\$86,822	49,576	\$16,897		
Martinsville City	1,847	\$9,355	1,767	\$7,656	1,981	\$7,926	1,811	\$11,815	7,416	\$36,752		
Montgomery County	1,892	\$16,655	1,847	\$14,587	2,241	\$17,771	2,083	\$16,494	8,063	\$65,308		
Patrick County	2,574	\$18,624	2,271	\$16,560	2,562	\$18,106	2,488	\$17,408	9,895	\$70,998		
Pittsylvania County	5,895	\$70,498	5,725	\$76,096	5,967	\$79,557	6,042	\$78,552	23,619	\$304,703		
Pulaski County	1,443	\$17,602	1,576	\$19,241	1,763	\$19,781	1,622	\$17,559	6,404	\$74,184		
Radford City	682	\$4,592	634	\$5,881	724	\$6,381	726	\$6,263	2,766	\$23,117		
Roanoke City	6,701	\$58,008	7,326	\$69,112	8,151	\$73,993	8,299	\$79,475	30,477	\$280,388		
Roanoke County	2,631	\$18,990	2,732	\$19,237	3,512	\$24,877	3,104	\$23,022	11,979	\$86,126		
Salem City	247	\$2,246	307	\$3,054	421	\$3,531	344	\$3,118	1,319	\$11,949		
<b>Subtotal-Region 2</b>	<b>80,696</b>	<b>\$707,986</b>	<b>79,741</b>	<b>\$693,563</b>	<b>89,088</b>	<b>\$750,845</b>	<b>91,494</b>	<b>\$788,342</b>	<b>341,019</b>	<b>\$2,940,335</b>		

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 2**  
**Based on Historical Claims Data**

County/City/Facility	October 2003-September 2004						Wheelchair Van							
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004			Total Payment	Trip Legs
	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment		
Alleghany County	10	\$190	29	\$548	37	\$786	34	\$1,120	110	\$2,644	3,247	\$64,595		
Ashurst County	848	\$17,486	859	\$16,545	716	\$13,835	824	\$16,729	3,247	\$41,511	969	\$41,511		
Appomattox County	230	\$7,486	244	\$10,377	274	\$13,031	221	\$10,617	1,506	\$27,442	1,506	\$27,442		
Bedford City	341	\$6,539	330	\$6,377	447	\$7,841	388	\$6,685	1,961	\$45,198	7,464	\$162,653		
Bedford County	1,918	\$41,220	1,716	\$35,488	1,869	\$40,747	1,961	\$55,556	1,47	\$55,556	657	\$23,684		
Bedford County	123	\$4,185	162	\$5,888	225	\$8,076	1,603	\$6,875	1,501	\$51,590	5,938	\$139,360		
Campbell County	1,442	\$50,034	1,412	\$40,861	7	\$150	7	\$128	6	\$148	22	\$471		
CATAWBA SAN	2	\$45	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		
CENTRAL VA TRN CTR	0	\$0	230	\$7,133	197	\$6,239	231	\$7,728	877	\$28,943				
Charlotte County	219	\$7,843												
Clifton Forge City	68	\$1,384	33	\$1,036	6	\$491	8	\$341	115	\$3,252				
Covington City	136	\$4,197	119	\$3,766	135	\$4,287	128	\$4,085	518	\$16,335				
Craig County	2,104	\$32,172	2,289	\$34,917	2,362	\$35,924	2,396	\$37,047	9,151	\$140,055				
Danville City	59	\$859	13	\$350	55	\$1,158	41	\$1,269	168	\$3,636				
Floyd County	273	\$5,575	432	\$8,422	452	\$9,782	412	\$12,328	1,569	\$36,106				
Franklin County	101	\$2,815	116	\$3,373	149	\$3,894	425	\$8,907	791	\$18,989				
Giles County	1,528	\$35,010	1,595	\$32,825	1,402	\$25,012	1,387	\$27,707	5,912	\$123,554				
Halifax County	642	\$11,584	780	\$14,730	871	\$16,062	910	\$15,911	3,203	\$58,287				
Henry County	1,715	\$32,441	1,598	\$27,435	1,649	\$28,731	1,598	\$29,787	6,560	\$116,394				
Lynchburg City	235	\$5,192	372	\$7,030	392	\$8,422	351	\$7,178	1,350	\$27,821				
Martinsville City	749	\$20,369	700	\$18,179	790	\$20,925	673	\$17,346	2,912	\$76,819				
Montgomery County	355	\$10,095	281	\$8,655	444	\$9,311	413	\$8,484	1,493	\$36,545				
Patrick County	999	\$26,377	1,023	\$23,875	1,065	\$25,096	989	\$24,977	4,076	\$106,328				
Pittsylvania County	321	\$9,233	368	\$9,520	313	\$8,473	371	\$9,584	1,373	\$36,809				
Pulaski County	78	\$1,898	31	\$753	74	\$1,504	125	\$1,866	308	\$6,021				
Radford City	2,008	\$33,348	2,037	\$34,685	2,235	\$38,971	2,279	\$40,238	8,559	\$147,243				
Roanoke City	1,126	\$24,540	1,101	\$24,385	1,342	\$30,521	1,208	\$24,320	4,777	\$103,766				
Roanoke County	13	\$242	15	\$244	14	\$394	8	\$144	50	\$324				
Salem City														
<b>Subtotal-Region 2</b>	<b>17,643</b>	<b>\$392,355</b>	<b>17,892</b>	<b>\$377,527</b>	<b>19,125</b>	<b>\$409,415</b>	<b>19,035</b>	<b>\$416,887</b>	<b>73,635</b>	<b>\$1,596,184</b>				

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 2**  
**Based on Historical Claims Data**

County/City/Facility	All Transportation									
	October 2003-September 2004			All Transportation			Total			
	4th Quarter CY2003	1st Quarter CY2004	2nd Quarter CY2004	3rd Quarter CY2004	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment
Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Total
Alleghany County	2,006	\$21,038	2,362	\$22,000	2,287	\$17,015	1,982	\$14,566	8,657	\$74,619
Ashurst County	4,466	\$56,994	4,446	\$55,518	4,599	\$52,760	4,659	\$57,711	18,170	\$222,983
Appomattox County	1,961	\$37,504	1,838	\$36,454	2,240	\$43,714	2,415	\$44,864	8,454	\$162,536
Bedford City	1,122	\$11,093	1,082	\$10,419	1,167	\$11,126	1,232	\$11,584	4,603	\$44,221
Bedford County	5,280	\$74,377	4,804	\$64,582	5,442	\$77,697	5,888	\$89,302	21,414	\$305,957
Bedtourt County	478	\$16,033	414	\$10,250	631	\$14,952	479	\$9,617	2,002	\$6,851
Campbell County	6,457	\$115,239	6,182	\$107,164	7,061	\$119,939	7,322	\$127,162	27,022	\$489,504
CATAWBA SAN	4	\$69	9	\$174	12	\$227	6	\$148	31	\$617
CENTRAL VA TRN CTR	3	\$1,108	4	\$1,331	1	\$310	3	\$1,080	11	\$3,829
Charlotte County	2,764	\$54,537	2,453	\$45,553	2,610	\$46,001	2,519	\$48,832	10,346	\$194,924
Clifton Forge City	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Covington City	1,236	\$29,484	1,164	\$21,700	1,000	\$10,697	828	\$8,856	4,228	\$70,737
Craig County	301	\$7,382	206	\$5,942	154	\$4,666	144	\$4,598	805	\$22,588
Danville City	13,551	\$114,643	13,411	\$110,716	14,609	\$118,576	14,384	\$126,547	55,955	\$470,482
Floyd County	474	\$6,824	478	\$8,014	691	\$11,739	631	\$11,381	2,274	\$37,959
Franklin County	2,070	\$18,989	2,089	\$24,003	2,239	\$24,301	2,376	\$28,441	8,774	\$95,735
Giles County	1,063	\$20,863	1,087	\$24,279	1,461	\$24,726	2,355	\$34,105	5,986	\$103,974
Halifax County	8,603	\$111,311	8,348	\$118,759	8,776	\$106,428	9,069	\$113,269	34,796	\$449,767
Henry County	5,044	\$49,188	4,801	\$47,291	5,725	\$55,821	5,952	\$60,900	21,522	\$213,200
Lynchburg City	12,576	\$113,935	13,212	\$110,766	14,274	\$110,325	16,213	\$122,236	56,275	\$457,263
Martinsville City	2,159	\$21,654	2,183	\$18,814	2,415	\$19,412	2,231	\$25,380	8,988	\$85,261
Montgomery County	2,664	\$40,949	2,589	\$39,295	3,089	\$48,061	2,830	\$44,378	11,172	\$172,682
Patrick County	2,956	\$32,324	2,583	\$30,260	3,034	\$30,782	2,935	\$29,979	11,508	\$122,345
Pittsylvania County	6,982	\$105,935	6,817	\$108,787	7,096	\$113,003	7,144	\$116,683	28,019	\$445,406
Pulaski County	1,806	\$32,407	1,972	\$32,940	2,106	\$31,959	2,027	\$31,942	7,911	\$129,248
Radford City	763	\$6,970	666	\$6,854	806	\$9,068	860	\$9,279	3,095	\$32,171
Roanoke City	8,785	\$95,878	9,478	\$117,036	10,574	\$133,66	10,740	\$137,709	39,577	\$488,289
Roanoke County	3,815	\$49,802	3,885	\$49,815	4,929	\$63,968	4,404	\$58,422	17,033	\$222,007
Salem City	264	\$2,937	323	\$3,636	437	\$4,050	359	\$4,015	1,333	\$14,538
<b>Subtotal-Region 2</b>	<b>99,633</b>	<b>\$1,254,469</b>	<b>98,906</b>	<b>\$1,232,352</b>	<b>109,465</b>	<b>\$1,304,988</b>	<b>111,987</b>	<b>\$1,372,915</b>	<b>419,981</b>	<b>\$5,164,794</b>
<b>Member Months-Region 2</b>	<b>207,494</b>				<b>209,380</b>		<b>211,420</b>		<b>217,153</b>	<b>845,447</b>
<b>Upgrades</b>									<b>845,447</b>	<b>\$246,982</b>
<b>Total</b>									<b>5,413,776</b>	

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
 Summary of Claims by Mode of Transportation  
 Region 3  
 Based on Historical Claims Data

County/City/Facility	October 2003-September 2004										Total	
	4th Quarter CY2003			1st Quarter CY2004			Non-Emergency Ambulance					
	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Payment		
Amelia County	54	\$8,523	62	\$10,260	24	\$4,070	9	\$1,415	149	\$24,268		
Brunswick County	59	\$10,528	138	\$26,574	119	\$22,440	52	\$10,211	368	\$99,753		
Buckingham County	108	\$18,721	101	\$17,231	106	\$19,736	50	\$8,428	365	\$64,114		
CENTRAL ST HOSP	21	\$2,530	34	\$4,073	31	\$4,205	27	\$3,375	113	\$14,183		
Charles City County	55	\$9,415	69	\$11,676	7	\$1,138	1	\$1,163	132	\$22,391		
Chesterfield County	85	\$10,746	120	\$13,568	92	\$12,463	132	\$18,717	429	\$55,494		
Colonial Heights City	23	\$2,593	20	\$2,707	18	\$2,466	19	\$2,488	80	\$10,253		
Cumberland County	48	\$7,361	5	\$651	4	\$648	25	\$2,944	82	\$11,603		
Dinwiddie County	37	\$5,020	52	\$6,693	43	\$4,943	44	\$5,840	176	\$22,496		
Emporia City	14	\$1,050	17	\$1,708	28	\$2,188	26	\$1,950	85	\$6,896		
Goochland County	10	\$1,355	1	\$75	0	\$0	4	\$773	15	\$2,203		
Greensville County	28	\$3,145	45	\$6,658	24	\$3,275	36	\$3,770	133	\$16,848		
Hanover County	88	\$13,427	65	\$9,485	18	\$3,239	25	\$5,347	196	\$31,497		
Henrico County	72	\$10,432	67	\$9,811	53	\$7,014	109	\$14,490	301	\$41,746		
Hopewell City	19	\$2,775	44	\$5,805	38	\$4,816	42	\$4,544	143	\$17,940		
Lunenburg County	30	\$5,550	19	\$3,918	27	\$5,623	41	\$5,606	117	\$20,696		
Mecklenburg County	69	\$9,798	56	\$10,106	61	\$9,661	56	\$6,825	242	\$36,389		
New Kent County	4	\$4,117	0	\$0	0	\$0	2	\$3,655	6	\$782		
Notham County	11	\$2,095	17	\$2,648	5	\$998	30	\$4,520	63	\$10,261		
Petersburg City	75	\$8,316	123	\$13,617	184	\$17,446	219	\$22,468	601	\$61,835		
PIEDMONT ST HOSP	6	\$1,355	10	\$1,888	11	\$1,793	13	\$2,228	40	\$7,243		
Powhatan County	5	\$633	21	\$2,306	18	\$1,986	4	\$623	48	\$5,548		
Prince Edward County	44	\$6,584	27	\$4,185	28	\$3,953	37	\$4,280	136	\$19,001		
Prince George County	12	\$1,385	28	\$3,541	17	\$2,110	28	\$3,848	85	\$10,883		
Richmond City	393	\$53,784	298	\$35,687	169	\$22,232	146	\$19,798	1,006	\$131,501		
SOUTHSIDE VA TRN CTR	132	\$19,173	208	\$30,063	196	\$27,414	104	\$13,773	640	\$80,422		
Surry County	25	\$4,265	2	\$590	7	\$1,095	8	\$1,400	42	\$7,350		
Sussex County	22	\$3,423	33	\$4,825	56	\$8,858	34	\$4,928	145	\$22,033		
<b>Subtotal-Region 3</b>	<b>1,549</b>	<b>\$224,394</b>	<b>1,682</b>	<b>\$240,322</b>	<b>1,384</b>	<b>\$195,805</b>	<b>1,323</b>	<b>\$175,103</b>	<b>5,938</b>	<b>\$855,624</b>		

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 3**  
Based on Historical Claims Data

County/City/Facility	October 2003-September 2004											
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004		
	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Total Payment
Amelia County	2,173	\$26,962	2,053	\$26,518	2,207	\$30,731	1,959	\$29,785	8,422	\$113,996		
Brunswick County	5,656	\$64,965	5,217	\$56,998	5,494	\$56,888	5,475	\$56,304	21,842	\$235,255		
Buckingham County	939	\$12,543	904	\$13,233	997	\$14,368	999	\$16,168	3,839	\$56,312		
CENTRAL ST HOSP	0	\$0	0	\$0	0	\$0	0	\$0	1	\$8		
Charles City County	248	\$7,370	236	\$5,372	330	\$7,000	398	\$9,287	1,212	\$29,039		
Chesterfield County	23,688	\$225,903	22,581	\$218,503	24,456	\$228,742	24,304	\$223,128	95,029	\$86,276		
Colonial Heights City	318	\$1,985	332	\$1,825	345	\$2,114	418	\$2,777	1,413	\$8,700		
Cumberland County	1,686	\$23,405	1,502	\$19,492	1,452	\$18,594	1,487	\$21,305	6,127	\$32,796		
Dinwiddie County	2,502	\$25,619	2,523	\$24,889	2,759	\$30,345	2,617	\$30,255	10,401	\$111,108		
Emporia City	494	\$5,227	382	\$5,010	502	\$5,134	745	\$4,941	2,123	\$20,312		
Goochland County	998	\$13,863	945	\$13,759	1,032	\$13,320	1,001	\$14,252	3,976	\$55,194		
Greensville County	985	\$10,667	890	\$7,116	1,053	\$8,817	846	\$8,822	3,774	\$25,423		
Hanover County	5,515	\$56,507	5,747	\$57,720	5,870	\$58,099	5,944	\$60,430	23,076	\$232,756		
Henrico County	13,778	\$123,855	13,993	\$141,369	15,945	\$159,327	15,938	\$164,931	59,254	\$59,483		
Hopewell City	1,701	\$13,003	1,797	\$14,069	1,905	\$16,516	1,959	\$15,213	7,362	\$88,800		
Lunenburg County	1,650	\$28,059	1,510	\$27,095	1,559	\$30,712	1,504	\$28,396	6,223	\$114,261		
Mecklenburg County	7,156	\$82,347	6,661	\$76,054	7,444	\$80,809	7,700	\$92,831	28,961	\$32,041		
New Kent County	326	\$3,684	304	\$3,775	281	\$3,353	401	\$5,573	1,312	\$16,385		
Nottoway County	1,590	\$25,002	1,519	\$24,162	1,806	\$30,677	1,859	\$34,539	6,774	\$114,380		
Petersburg City	6,342	\$50,365	6,722	\$51,170	7,621	\$56,653	7,717	\$56,877	28,402	\$215,066		
PIEDMONT ST HOSP	105	\$784	92	\$906	50	\$450	49	\$726	296	\$2,867		
Poquoson County	1,517	\$18,354	1,449	\$17,146	1,532	\$19,349	1,651	\$21,887	6,149	\$76,736		
Prince Edward County	2,999	\$34,034	2,843	\$34,915	3,083	\$38,535	3,150	\$46,151	12,075	\$153,636		
Prince George County	733	\$7,638	519	\$5,723	614	\$7,881	507	\$4,750	2,373	\$55,991		
Richmond City	30,637	\$298,392	30,318	\$299,632	32,502	\$317,084	33,498	\$325,567	126,945	\$1,240,674		
SOUTHSIDE VA TRN CTR	17	\$93	117	\$381	136	\$462	390	\$2,675	660	\$3,611		
Surrey County	606	\$11,673	621	\$11,154	638	\$11,509	707	\$13,871	2,572	\$48,206		
Sussex County	1,988	\$28,186	1,965	\$27,230	1,898	\$28,486	1,816	\$27,050	7,887	\$110,953		
<b>Subtotal-Region 3</b>	<b>116,347</b>	<b>\$1,200,485</b>	<b>113,772</b>	<b>\$1,184,717</b>	<b>123,111</b>	<b>\$1,285,953</b>	<b>125,030</b>	<b>\$1,319,110</b>	<b>476,260</b>	<b>\$4,990,265</b>		

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
 Summary of Claims by Mode of Transportation  
 Region 3  
 Based on Historical Claims Data

County/City/Facility	October 2003-September 2004						Wheelchair Van					
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004		
	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Trip Legs	Total	Percent
Amelia County	223	\$5,898	189	\$6,431	168	\$6,370	241	\$7,563	821	\$26,261		
Brunswick County	533	\$17,831	449	\$15,183	421	\$14,185	466	\$16,453	1,869	\$53,652		
Buckingham County	307	\$14,088	403	\$15,050	370	\$13,517	390	\$14,562	1,470	\$57,217		
CENTRAL ST HOSP	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		
Charles City County	176	\$5,481	245	\$8,356	259	\$11,200	328	\$13,946	1,008	\$38,982		
Chesterfield County	4,067	\$88,763	4,213	\$94,305	4,303	\$37,181	4,451	\$103,853	17,034	\$34,112		
Colonial Heights City	101	\$1,538	58	\$1,006	79	\$1,528	110	\$2,044	348	\$6,116		
Cumberland County	295	\$6,266	473	\$10,044	585	\$15,423	596	\$16,742	1,949	\$88,479		
Dinwiddie County	513	\$12,234	397	\$8,939	536	\$12,580	663	\$15,008	2,109	\$48,761		
Emporia City	29	\$6,348	50	\$1,396	24	\$970	28	\$905	131	\$3,808		
Goochland County	434	\$15,549	361	\$13,391	407	\$12,163	278	\$9,048	1,480	\$50,150		
Greensville County	221	\$5,741	190	\$4,927	203	\$4,708	231	\$5,870	845	\$21,246		
Hanover County	1,270	\$30,691	1,326	\$31,526	1,442	\$35,114	1,203	\$28,618	5,241	\$155,950		
Henrico County	4,515	\$91,301	3,881	\$81,737	4,073	\$69,696	4,126	\$91,289	16,595	\$354,023		
Hopewell City	754	\$12,563	829	\$15,675	980	\$20,907	977	\$20,953	3,550	\$70,078		
Lunenburg County	302	\$13,267	297	\$10,300	253	\$6,515	255	\$10,329	1,107	\$42,410		
Macklenburg County	1,224	\$29,378	1,327	\$30,397	1,418	\$35,072	1,469	\$35,893	5,438	\$130,745		
New Kent County	210	\$6,245	167	\$5,123	159	\$5,499	126	\$4,133	662	\$21,001		
Nottoway County	446	\$14,370	378	\$13,271	407	\$14,333	605	\$21,894	1,838	\$53,868		
Petersburg City	2,112	\$36,461	2,045	\$37,836	2,044	\$39,403	1,832	\$31,887	8,033	\$145,647		
PIEDMONT ST HOSP	9	\$447	17	\$569	6	\$139	3	\$112	35	\$1,267		
Powhatan County	258	\$8,527	202	\$6,758	258	\$8,475	224	\$5,826	942	\$29,625		
Prince Edward County	80	\$2,060	190	\$3,202	267	\$5,503	308	\$6,374	845	\$17,139		
Prince George County	302	\$4,298	275	\$4,859	347	\$6,753	176	\$3,052	1,100	\$18,961		
Richmond City	11,042	\$208,675	10,417	\$192,148	10,832	\$198,691	11,246	\$209,336	43,537	\$898,850		
SOUTHSIDE VA TRN CTR	3	\$93	2	\$26	0	\$0	0	\$0	5	\$119		
Surry County	176	\$4,284	301	\$8,417	217	\$6,267	241	\$7,058	935	\$26,026		
Sussex County	247	\$10,140	238	\$8,907	296	\$10,575	307	\$11,602	1,088	\$41,224		
<b>Subtotal-Region 3</b>	<b>29,851</b>	<b>\$646,823</b>	<b>28,920</b>	<b>\$629,879</b>	<b>30,354</b>	<b>\$674,669</b>	<b>30,880</b>	<b>\$694,346</b>	<b>120,015</b>	<b>\$2,645,716</b>		

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 3**  
**Based on Historical Claims Data**

County/City/Facility	October 2003-September 2004						All Transportation					
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004		
	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Total Payment
Amelia County	2,450	\$41,383	2,334	\$43,208	2,399	\$41,171	2,209	\$38,763	9,392	\$164,525		
Brunswick County	6,248	\$93,325	5,804	\$98,255	6,034	\$93,513	5,983	\$83,568	24,079	\$368,660		
Buckingham County	1,354	\$45,352	1,408	\$45,514	1,473	\$47,621	1,439	\$39,158	5,674	\$177,644		
CENTRAL ST HOSP	21	\$2,530	34	\$4,073	31	\$4,205	28	\$3,383	114	\$14,190		
Charles City County	479	\$22,267	550	\$25,403	596	\$19,337	727	\$23,406	2,352	\$90,413		
Chesterfield County	27,840	\$325,412	26,914	\$326,376	28,851	\$338,387	28,887	\$345,708	112,492	\$1,335,882		
Colonial Heights City	442	\$6,115	410	\$5,537	442	\$6,103	547	\$7,339	1,841	\$35,069		
Cumberland County	2,029	\$37,032	1,980	\$30,187	2,041	\$24,669	2,103	\$40,991	8,158	\$142,878		
Dinwiddie County	3,052	\$42,873	2,972	\$40,521	3,338	\$47,867	3,324	\$51,104	12,866	\$182,365		
Emporia City	537	\$6,914	449	\$8,113	554	\$8,192	799	\$7,795	2,339	\$31,015		
Goochland County	1,442	\$30,767	1,307	\$27,225	1,439	\$25,483	1,283	\$24,073	5,471	\$107,546		
Greensville County	1,234	\$19,553	1,125	\$16,701	1,280	\$16,801	1,113	\$18,462	4,752	\$73,516		
Hanover County	6,873	\$100,624	7,138	\$98,733	7,330	\$96,451	7,172	\$94,395	28,513	\$390,203		
Henrico County	18,365	\$225,588	17,941	\$225,917	19,671	\$256,037	20,173	\$270,710	76,150	\$985,251		
Hopewell City	2,474	\$28,341	2,670	\$35,549	2,933	\$42,239	2,978	\$40,689	11,055	\$146,819		
Lunenburg County	1,982	\$46,875	1,826	\$41,312	1,839	\$44,849	1,800	\$44,331	7,447	\$177,367		
Mechanicsburg County	8,449	\$121,522	8,044	\$116,556	8,923	\$135,541	9,225	\$135,555	34,641	\$599,174		
New Kent County	540	\$10,345	471	\$8,899	440	\$8,852	529	\$10,072	1,980	\$38,168		
Nottoway County	2,049	\$41,467	1,914	\$40,081	2,218	\$45,007	2,494	\$60,953	8,675	\$188,508		
Petersburg City	8,529	\$95,141	8,890	\$102,684	9,849	\$113,502	9,768	\$111,222	37,036	\$422,549		
PIEDMONT ST HOSP	120	\$2,586	119	\$3,343	67	\$2,382	65	\$3,056	371	\$11,376		
Poquoson County	1,780	\$27,514	1,672	\$26,250	1,808	\$29,810	1,879	\$28,336	7,139	\$111,909		
Prince Edward County	3,123	\$42,678	3,060	\$42,302	3,378	\$47,990	3,495	\$56,805	13,056	\$188,775		
Prince George County	1,047	\$13,320	822	\$14,122	978	\$16,744	711	\$11,650	3,558	\$55,836		
Richmond City	42,072	\$560,850	41,033	\$527,467	43,503	\$538,006	44,860	\$554,702	171,488	\$2,181,025		
SOUTHSIDE VA TRN CTR	152	\$19,358	327	\$30,469	332	\$27,876	494	\$16,448	1,305	\$94,151		
Surry County	807	\$20,221	924	\$20,161	862	\$18,871	956	\$22,328	3,549	\$31,582		
Sussex County	2,257	\$41,750	2,236	\$40,982	2,250	\$47,918	2,157	\$43,580	8,900	\$174,210		
<b>Subtotal-Region 3</b>	<b>147,747</b>	<b>\$2,071,701</b>	<b>144,374</b>	<b>\$2,054,918</b>	<b>154,859</b>	<b>\$2,156,427</b>	<b>157,233</b>	<b>\$2,188,558</b>	<b>604,213</b>	<b>\$8,471,804</b>		
<b>Member Months-Region 3</b>	<b>123,405</b>		<b>120,222</b>		<b>121,836</b>		<b>123,473</b>		<b>123,473</b>	<b>498,936</b>		
										<b>Upgrades</b>	<b>\$334,162</b>	
										<b>Total</b>	<b>\$8,855,766</b>	

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 4**  
**Based on Historical Claims Data**

County/City/Facility	October 2003-September 2004											
	4th Quarter CY2003			1st Quarter CY2004			Non-Emergency Ambulance			3rd Quarter CY2004		
	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Total
Accomack County	227	\$8,196	149	\$21,023	187	\$30,046	108	\$19,123	671	\$118,387		
Chesapeake City	73	\$9,965	79	\$9,903	117	\$11,322	82	\$9,305	351	\$10,495		
EASTERN ST HOSP	2	\$150	0	\$0	2	\$230	2	\$75	6	\$455		
Essex County	17	\$2,387	9	\$1,140	17	\$3,255	6	\$1,090	49	\$7,872		
Franklin City	9	\$1,475	18	\$3,318	9	\$1,875	8	\$1,445	44	\$8,113		
Gloucester County	37	\$4,770	33	\$3,271	43	\$6,071	43	\$3,980	156	\$18,092		
Hampton City	143	\$17,026	156	\$20,410	155	\$20,150	80	\$10,565	536	\$68,151		
Isle of Wight County	45	\$5,950	38	\$5,798	43	\$6,468	49	\$6,983	175	\$25,198		
James City County	10	\$1,115	1	\$75	2	\$150	33	\$6,245	46	\$7,585		
King and Queen County	13	\$2,066	6	\$1,278	9	\$1,560	8	\$1,226	36	\$6,130		
King William County	19	\$3,006	11	\$1,713	7	\$1,258	9	\$1,371	46	\$7,348		
Lancaster County	15	\$2,868	8	\$1,283	1	\$258	9	\$1,611	33	\$5,989		
Mathews County	10	\$840	0	\$0	3	\$318	5	\$550	18	\$1,688		
Middlesex County	11	\$1,343	7	\$663	5	\$665	4	\$753	27	\$3,403		
Newport News City	123	\$15,192	191	\$20,147	174	\$20,313	279	\$32,528	767	\$88,179		
Norfolk City	395	\$42,819	503	\$55,461	540	\$60,945	530	\$55,770	1,968	\$214,994		
Northampton County	202	\$27,450	40	\$5,648	44	\$6,613	32	\$5,290	318	\$5,001		
Northumberland County	9	\$1,368	5	\$911	1	\$363	28	\$7,450	43	\$10,072		
Poquoson City	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		
Portsmouth City	246	\$31,753	207	\$26,685	125	\$12,683	146	\$16,161	724	\$87,281		
Richmond County	18	\$2,813	12	\$1,816	2	\$408	3	\$523	35	\$5,559		
SE TRN CT	4	\$738	1	\$75	2	\$150	3	\$225	10	\$1,188		
Southampton County	43	\$7,520	55	\$8,820	12	\$1,988	14	\$2,360	124	\$20,686		
Suffolk City	243	\$20,768	148	\$13,725	92	\$10,940	103	\$9,458	586	\$54,880		
Virginia Beach City	185	\$22,397	125	\$15,975	174	\$22,788	161	\$23,150	665	\$84,310		
Westmoreland County	54	\$7,196	29	\$4,679	29	\$5,320	12	\$2,250	124	\$19,454		
Williamsburg City	3	\$225	1	\$150	1	\$255	2	\$345	7	\$975		
York County	4	\$310	2	\$225	6	\$620	12	\$1,275	24	\$2,430		
<b>Subtotal-Region 4</b>	<b>2,160</b>	<b>\$251,703</b>	<b>1,836</b>	<b>\$224,168</b>	<b>1,802</b>	<b>\$227,007</b>	<b>1,791</b>	<b>\$221,034</b>	<b>7,589</b>	<b>\$933,912</b>		

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 4**  
Based on Historical Claims Data

County/City/Facility	October 2003-September 2004						Taxi					
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004		
	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Trip Legs	Total	Payment
Accomack County	5,411	\$59,847	5,447	\$57,893	5,591	\$57,127	5,734	\$57,256	22,183	\$232,123		
Chesapeake City	6,284	\$59,051	6,046	\$66,319	6,874	\$73,301	7,108	\$76,988	26,312	\$25,558		
EASTERN ST HOSP	73	\$588	43	\$333	104	\$803	12	\$86	232	\$1,810		
Essex County	1,183	\$25,914	1,098	\$23,969	1,090	\$26,060	1,314	\$29,071	4,685	\$105,015		
Franklin City	994	\$11,135	1,052	\$12,475	1,495	\$16,291	1,395	\$16,382	4,927	\$56,283		
Gloucester County	1,770	\$22,755	2,057	\$25,489	2,080	\$25,878	2,155	\$27,673	8,062	\$101,806		
Hampton City	11,097	\$32,404	11,538	\$111,077	12,944	\$155,720	13,657	\$158,152	49,236	\$497,353		
Isle of Wight County	2,402	\$32,010	2,038	\$27,779	2,360	\$31,383	2,168	\$28,335	8,968	\$119,506		
James City County	2,677	\$20,770	2,608	\$19,582	2,560	\$20,010	2,348	\$18,523	10,193	\$78,485		
King and Queen County	363	\$9,090	457	\$9,035	530	\$11,096	567	\$11,740	1,920	\$41,010		
King William County	1,025	\$32,177	1,025	\$20,911	1,119	\$21,656	1,192	\$23,135	4,389	\$87,880		
Lancaster County	953	\$17,891	837	\$14,895	948	\$18,087	986	\$18,582	3,724	\$59,426		
Mathews County	744	\$12,494	1,011	\$17,183	1,071	\$17,425	958	\$14,667	3,784	\$61,769		
Middlesex County	946	\$13,387	975	\$14,230	967	\$11,873	1,001	\$11,675	3,869	\$51,165		
Newport News City	14,020	\$143,089	15,363	\$163,929	16,144	\$171,268	16,568	\$178,532	62,095	\$666,818		
Norfolk City	18,237	\$157,257	18,205	\$162,141	18,944	\$168,014	18,599	\$169,073	73,985	\$654,485		
Northampton County	3,692	\$34,269	3,788	\$35,894	4,073	\$35,523	4,236	\$36,410	15,759	\$142,096		
Northumberland County	1,084	\$20,102	1,122	\$20,189	1,163	\$19,770	1,256	\$20,161	4,625	\$80,221		
Poquoson City	64	\$825	109	\$1,475	175	\$2,949	190	\$3,051	538	\$8,299		
Portsmouth City	15,435	\$121,483	15,702	\$124,252	15,482	\$124,215	16,603	\$131,391	63,222	\$501,341		
Richmond County	745	\$9,161	658	\$8,543	815	\$11,323	811	\$10,707	3,029	\$39,733		
SE TRNCT	32	\$312	0	\$0	0	\$0	2	\$25	34	\$338		
Southampton County	1,865	\$26,087	1,658	\$23,665	2,034	\$27,082	1,708	\$23,328	7,255	\$100,161		
Suffolk City	6,236	\$49,071	5,406	\$44,074	5,858	\$46,462	6,132	\$52,734	23,632	\$132,341		
Virginia Beach City	22,228	\$174,121	23,423	\$194,842	23,929	\$196,143	23,410	\$181,459	92,980	\$748,565		
Westmoreland County	1,934	\$41,082	1,722	\$34,703	1,846	\$38,736	1,891	\$41,148	7,353	\$155,669		
Williamsburg City	496	\$3,730	671	\$5,562	782	\$6,636	826	\$7,676	2,775	\$23,603		
York County	2,683	\$39,292	2,637	\$28,582	2,806	\$30,118	2,648	\$26,615	10,774	\$114,606		
<b>Subtotal-Region 4</b>	124,704	\$1,219,393	126,696	\$1,269,050	133,784	\$1,344,945	135,466	\$1,374,474	520,650	\$5,207,863		

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 4**  
Based on Historical Claims Data

County/City/Facility	October 2003-September 2004						Wheelchair Van					
	4th Quarter CY 2003			1st Quarter CY 2004			2nd Quarter CY 2004			3rd Quarter CY 2004		
	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Total Payment
Accomack County	872	\$26,075	1,068	\$42,012	1,113	\$43,509	1,255	\$52,734	4,308	\$164,330		
Chesapeake City	2,360	\$58,050	2,182	\$54,374	2,265	\$52,534	2,588	\$55,530	9,395	\$220,498		
EASTERN ST HOSP	2	\$66	2	\$42	2	\$33	1	\$13	7	\$154		
Essex County	342	\$9,597	362	\$9,891	529	\$18,585	647	\$19,861	1,880	\$57,935		
Franklin City	245	\$6,031	167	\$4,350	78	\$1,986	180	\$3,445	670	\$15,812		
Gloucester County	601	\$18,881	578	\$23,870	637	\$21,398	672	\$24,824	2,588	\$88,973		
Hampton City	2,246	\$52,668	2,511	\$60,569	2,771	\$68,876	3,047	\$78,226	10,575	\$260,338		
Isle of Wight County	613	\$15,787	666	\$16,212	996	\$24,389	974	\$22,982	3,249	\$79,349		
James City County	578	\$14,502	583	\$13,466	539	\$12,954	576	\$14,042	2,276	\$54,964		
King and Queen County	446	\$20,197	433	\$19,501	553	\$22,125	472	\$20,897	1,904	\$82,720		
King William County	215	\$5,711	98	\$2,800	102	\$3,378	117	\$5,535	532	\$17,424		
Lancaster County	116	\$5,980	117	\$4,861	94	\$2,635	117	\$3,124	444	\$16,600		
Mathews County	251	\$9,527	243	\$9,877	331	\$13,877	346	\$14,490	1,171	\$47,771		
Middlesex County	300	\$14,131	238	\$9,869	210	\$9,144	210	\$7,961	958	\$41,104		
Newport News City	3,876	\$103,611	3,955	\$105,705	4,386	\$115,487	4,511	\$116,044	16,728	\$440,846		
Norfolk City	4,731	\$99,395	4,516	\$94,571	4,114	\$82,345	4,479	\$88,541	17,840	\$365,852		
Northampton County	362	\$6,366	513	\$9,666	495	\$11,934	498	\$10,523	1,868	\$38,489		
Northumberland County	446	\$18,174	419	\$16,072	405	\$13,070	466	\$12,506	1,676	\$59,822		
Poquoson City	138	\$4,649	133	\$4,594	150	\$5,296	146	\$5,102	567	\$19,641		
Portsmouth City	3,875	\$74,313	3,913	\$77,115	3,731	\$68,762	3,732	\$69,253	15,251	\$289,443		
Richmond County	157	\$4,663	208	\$5,964	354	\$10,906	357	\$9,913	1,076	\$31,446		
SE TRN CT	74	\$1,793	62	\$1,811	80	\$1,963	22	\$462	238	\$6,029		
Southampton County	575	\$18,903	533	\$17,538	541	\$19,783	681	\$24,591	2,330	\$80,915		
Suffolk City	1,614	\$38,249	1,444	\$35,942	1,599	\$37,554	1,572	\$38,614	6,229	\$150,359		
Virginia Beach City	6,357	\$117,936	6,906	\$131,339	6,810	\$126,890	6,449	\$118,238	26,522	\$494,403		
Westmoreland County	125	\$4,744	163	\$5,930	146	\$7,998	192	\$9,246	626	\$27,917		
Williamsburg City	109	\$4,230	115	\$4,202	110	\$3,664	103	\$3,052	437	\$15,146		
York County	571	\$11,712	454	\$8,442	598	\$12,759	585	\$12,731	2,208	\$45,644		
<b>Subtotal-Region 4</b>	32,197	\$765,952	32,692	\$790,582	33,739	\$813,812	34,935	\$843,575	133,553	\$3,213,921		

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 4**  
Based on Historical Claims Data

County/City/Facility	October 2003-September 2004						All Transportation						
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004			Total Payment
	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	
Accomack County	6,510	\$134,117	6,664	\$120,928	6,891	\$130,682	7,097	\$129,112	7,162	\$514,839			
Chesapeake City	8,717	\$137,076	8,307	\$130,596	9,256	\$137,157	9,778	\$141,722	36,058	\$546,551			
EASTERN ST HOSP	77	\$804	45	\$375	108	\$1,066	15	\$174	245	\$2,419			
Essex County	1,542	\$37,889	1,469	\$35,000	1,636	\$47,900	1,967	\$50,022	6,614	\$170,822			
Franklin City	1,248	\$18,642	1,237	\$20,142	1,582	\$20,152	1,574	\$21,272	5,641	\$80,207			
Gloucester County	2,408	\$46,407	2,768	\$52,639	2,760	\$53,348	2,870	\$56,477	10,806	\$208,871			
Hampton City	13,485	\$162,058	14,207	\$192,056	15,870	\$224,746	16,784	\$246,942	60,347	\$825,842			
Isle of Wight County	3,060	\$53,747	2,742	\$49,788	3,399	\$62,219	3,191	\$58,299	12,392	\$224,053			
James City County	3,265	\$36,386	3,192	\$33,123	3,101	\$33,114	2,957	\$38,811	12,515	\$141,434			
King and Queen County	825	\$31,353	896	\$29,864	1,092	\$34,781	1,047	\$33,863	3,860	\$129,860			
King William County	1,287	\$30,854	1,134	\$25,424	1,228	\$26,292	1,318	\$30,041	4,967	\$112,661			
Lancaster County	1,084	\$26,739	962	\$20,979	1,043	\$20,980	1,112	\$23,317	4,201	\$92,015			
Mathews County	1,005	\$22,862	1,254	\$27,060	1,405	\$31,619	1,309	\$29,687	4,973	\$111,227			
Middlesex County	1,257	\$28,850	1,220	\$24,762	1,182	\$21,682	1,215	\$20,369	4,874	\$95,673			
Newport News City	18,019	\$261,892	19,509	\$289,781	20,704	\$307,067	21,358	\$327,104	79,590	\$1,185,843			
Norfolk City	23,363	\$299,472	23,224	\$312,172	23,598	\$309,303	23,608	\$314,384	93,793	\$1,235,330			
Northampton County	4,256	\$68,085	4,341	\$51,208	4,612	\$54,070	4,766	\$52,223	17,975	\$225,596			
Northumberland County	1,539	\$39,644	1,546	\$37,172	1,569	\$33,202	1,650	\$40,097	6,344	\$150,115			
Poquoson City	202	\$5,474	242	\$6,069	325	\$8,245	336	\$8,152	1,105	\$27,940			
Portsmouth City	19,556	\$227,548	19,822	\$228,051	19,338	\$205,660	20,481	\$216,805	79,197	\$878,065			
Richmond County	920	\$16,637	878	\$16,322	1,171	\$22,636	1,171	\$21,142	4,140	\$76,737			
SE TRN CT	110	\$2,842	63	\$1,886	82	\$2,113	27	\$13	282	\$7,554			
Southampton County	2,483	\$52,510	2,246	\$50,023	2,587	\$48,852	2,403	\$50,378	9,719	\$201,763			
Suffolk City	8,093	\$108,087	6,998	\$53,751	7,549	\$94,956	7,807	\$100,786	30,447	\$597,580			
Virginia Beach City	28,770	\$314,455	30,454	\$342,155	30,913	\$347,821	30,040	\$322,846	120,177	\$1,327,277			
Westmoreland County	2,113	\$53,021	1,914	\$45,311	2,021	\$52,054	2,055	\$52,654	8,143	\$203,040			
Williamsburg City	608	\$8,184	787	\$9,913	893	\$10,554	931	\$11,073	3,219	\$39,724			
York County	3,258	\$41,314	3,093	\$37,250	3,410	\$43,497	3,245	\$40,620	13,006	\$162,681			
<b>Subtotal-Region 4</b>	<b>-159,061</b>	<b>\$2,267,048</b>	<b>161,214</b>	<b>\$2,283,800</b>	<b>169,325</b>	<b>\$2,385,765</b>	<b>172,192</b>	<b>\$2,439,083</b>	<b>661,792</b>	<b>\$3,375,697</b>			
<b>Member Months-Region 4</b>	<b>168,730</b>		<b>165,759</b>		<b>165,070</b>		<b>175,158</b>		<b>67,6718</b>				
											<b>Upgrades</b>	<b>\$313,542</b>	
											<b>Total</b>	<b>\$3,689,239</b>	

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
 Summary of Claims by Mode of Transportation  
 Region 5  
 Based on Historical Claims Data

County/City/Facility	October 2003-September 2004						Non-Emergency Ambulance					
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004		
	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Total
Albemarle County	63	\$6,513	33	\$3,647	26	\$3,607	31	\$3,020	153	\$16,787		
Caroline County	21	\$3,085	17	\$2,900	13	\$1,821	13	\$1,510	64	\$9,315		
Charlottesville City	88	\$6,898	90	\$6,651	44	\$3,298	27	\$2,740	249	\$19,586		
Culpeper County	34	\$3,874	38	\$4,867	26	\$3,156	26	\$3,061	124	\$14,957		
Fauquier County	56	\$3,803	16	\$1,300	24	\$3,023	47	\$6,021	143	\$14,147		
Fluvanna County	112	\$18,552	107	\$18,125	49	\$7,498	23	\$3,296	291	\$47,471		
Fredericksburg City	91	\$12,693	96	\$14,053	84	\$11,545	74	\$9,910	345	\$48,201		
Greene County	16	\$2,070	25	\$3,420	116	\$17,230	135	\$17,803	292	\$40,523		
King George County	9	\$1,485	23	\$3,248	14	\$2,260	19	\$1,915	65	\$8,908		
Louisa County	23	\$4,761	15	\$2,313	21	\$3,380	29	\$4,182	88	\$14,636		
Madison County	13	\$1,305	9	\$1,245	10	\$2,235	21	\$2,555	53	\$7,440		
Nelson County	31	\$5,521	25	\$5,244	16	\$2,870	18	\$3,415	90	\$17,050		
Orange County	76	\$7,999	36	\$4,249	11	\$1,576	21	\$3,230	144	\$17,053		
Rappahannock County	8	\$1,163	5	\$998	4	\$640	2	\$4,603	19	\$31,102		
Spotsylvania County	54	\$7,008	81	\$11,531	64	\$7,961	49	\$4,603	248	\$31,102		
Stafford County	52	\$7,654	43	\$6,490	15	\$2,742	21	\$2,367	131	\$19,253		
<b>Subtotal-Region 5</b>	<b>747</b>	<b>\$94,383</b>	<b>659</b>	<b>\$90,280</b>	<b>537</b>	<b>\$74,840</b>	<b>556</b>	<b>\$70,128</b>	<b>2,499</b>	<b>\$329,631</b>		

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 5**  
Based on Historical Claims Data

County/City/Facility	October 2003-September 2004						Taxi							
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004			Total	
	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Total
Albemarle County	2,428	\$19,987	2,741	\$22,155	2,832	\$22,623	2,781	\$24,260	10,782	\$89,025				
Caroline County	2,053	\$24,607	1,854	\$22,303	2,052	\$24,553	2,150	\$24,914	8,109	\$96,407				
Charlottesville City	8,384	\$26,487	9,637	\$34,335	9,859	\$31,550	9,937	\$33,206	37,817	\$125,558				
Culpeper County	3,451	\$38,137	3,544	\$39,965	4,314	\$49,550	4,102	\$45,780	15,411	\$173,432				
Fauquier County	2,791	\$30,158	3,148	\$29,101	3,915	\$36,983	3,819	\$38,943	13,673	\$135,184				
Fluvanna County	1,117	\$15,521	992	\$11,762	1,041	\$12,355	1,162	\$19,352	4,312	\$88,990				
Fredericksburg City	3,261	\$12,940	2,992	\$14,375	2,918	\$15,252	2,701	\$15,839	11,872	\$58,405				
Greene County	488	\$5,783	317	\$4,200	411	\$5,269	607	\$7,426	1,823	\$22,677				
King George County	1,914	\$14,753	1,735	\$11,857	1,767	\$13,956	1,909	\$17,354	7,325	\$57,921				
Louisa County	2,627	\$24,433	2,476	\$23,260	2,690	\$27,595	2,754	\$29,806	10,587	\$105,093				
Madison County	275	\$2,273	376	\$3,098	420	\$3,491	419	\$3,638	1,490	\$12,500				
Nelson County	930	\$11,177	801	\$12,792	918	\$15,429	934	\$13,527	3,583	\$52,925				
Orange County	2,210	\$17,146	2,339	\$17,202	2,540	\$19,559	2,814	\$24,883	9,903	\$78,830				
Rappahannock County	144	\$1,632	62	\$669	63	\$1,159	117	\$2,668	386	\$6,325				
Spotsylvania County	2,935	\$24,012	2,569	\$21,186	3,455	\$24,802	3,659	\$25,412	12,588	\$96,412				
Stafford County	2,734	\$18,220	2,214	\$16,783	2,486	\$17,773	2,725	\$19,214	10,159	\$71,990				
<b>Subtotal-Region 5</b>	<b>37,742</b>	<b>\$287,266</b>	<b>37,737</b>	<b>\$285,042</b>	<b>41,681</b>	<b>\$321,951</b>	<b>42,660</b>	<b>\$347,421</b>	<b>159,820</b>	<b>\$1,241,679</b>				

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 5**  
Based on Historical Claims Data

County/City/Facility	October 2003-September 2004						Wheelchair Van					
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004		
	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Trip Legs	Total Payment	
Albermarle County	1,297	\$25,855	1,317	\$28,154	1,349	\$28,995	1,368	\$27,245	5,331	\$110,249		
Caroline County	61	\$1,802	109	\$2,517	167	\$3,278	205	\$4,057	542	\$11,654		
Charlottesville City	1,644	\$21,127	1,671	\$21,296	1,549	\$18,349	1,749	\$18,621	6,613	\$79,392		
Culpeper County	219	\$3,509	415	\$7,275	341	\$5,161	613	\$12,260	1,588	\$28,205		
Fauquier County	563	\$10,045	671	\$11,880	653	\$13,317	615	\$12,496	2,502	\$47,739		
Fluvanna County	332	\$11,412	333	\$12,991	316	\$11,558	133	\$4,425	1,114	\$40,385		
Fredericksburg City	190	\$4,757	503	\$8,718	632	\$10,386	625	\$10,424	1,950	\$34,326		
Greene County	507	\$15,850	564	\$18,124	587	\$17,164	490	\$14,027	2,148	\$65,145		
King George County	379	\$7,161	343	\$5,642	421	\$6,455	1,500	\$27,478				
Louisa County	944	\$22,648	662	\$13,959	709	\$11,947	739	\$13,129	3,054	\$61,683		
Madison County	234	\$7,927	269	\$9,340	275	\$8,545	312	\$10,132	1,090	\$35,943		
Nelson County	111	\$1,836	118	\$2,163	287	\$5,814	492	\$12,592	1,008	\$22,424		
Orange County	377	\$7,547	392	\$9,290	351	\$8,546	324	\$6,157	1,444	\$31,540		
Rappahannock County	50	\$675	137	\$2,100	159	\$3,400	147	\$2,773	493	\$8,948		
Spotsylvania County	979	\$24,884	771	\$17,819	784	\$19,014	939	\$21,784	3,473	\$83,501		
Stafford County	475	\$4,861	577	\$9,663	793	\$12,091	900	\$12,055	2,745	\$38,670		
<b>Subtotal-Region 5</b>	<b>8,362</b>	<b>\$171,935</b>	<b>8,852</b>	<b>\$180,931</b>	<b>9,373</b>	<b>\$185,785</b>	<b>10,068</b>	<b>\$188,630</b>	<b>36,595</b>	<b>\$727,281</b>		

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 5**  
Based on Historical Claims Data

County/City/Facility	October 2003-September 2004											
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004		
	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Total Payment
Albermarle County	3,788	\$52,355	4,091	\$53,956	4,207	\$55,225	4,180	\$54,525	4,266	\$50,481	8,715	\$216,051
Caroline County	2,135	\$29,493	1,980	\$27,719	2,232	\$29,682	2,368	\$30,481	44,679	\$224,536		
Charlottesville City	10,116	\$54,512	11,398	\$62,282	11,452	\$53,177	11,713	\$54,567	17,123	\$57,857	4,481	\$216,534
Culpeper County	3,704	\$45,519	3,997	\$52,107	4,681	\$57,857	4,741	\$61,101	16,318	\$53,323	4,481	\$197,070
Fauquier County	3,410	\$44,006	3,835	\$42,281	4,592	\$31,411	1,318	\$27,073	5,717	\$42,877	1,406	\$146,846
Fluvanna County	1,561	\$45,485	1,432	\$42,877	1,406	\$31,411	1,318	\$26,172	14,167	\$37,183	3,634	\$140,933
Fredericksburg City	3,542	\$30,431	3,591	\$37,147	3,634	\$39,183	3,400	\$39,257	4,263	\$39,662	1,232	\$128,345
Greene County	1,011	\$23,683	906	\$25,743	1,114	\$24,482	2,285	\$25,723	8,890	\$23,399	2,101	\$94,307
King George County	2,302	\$23,399	2,101	\$20,747	2,202	\$24,482	2,285	\$25,723	13,729	\$39,532	3,153	\$181,413
Louisa County	3,594	\$51,842	3,153	\$42,922	3,420	\$42,922	3,562	\$47,117	13,729	\$13,683	705	\$55,863
Madison County	522	\$11,505	654	\$13,683	705	\$14,271	752	\$16,424	2,633	\$20,198	1,221	\$92,398
Nelson County	1,072	\$18,554	944	\$20,198	1,221	\$24,114	1,444	\$29,533	4,681	\$32,691	2,767	\$127,423
Orange County	2,663	\$32,691	2,767	\$30,741	2,902	\$29,721	3,159	\$34,270	11,491	\$3,767	204	\$18,477
Rappahannock County	202	\$3,470	204	\$5,186	226	\$5,186	266	\$6,041	898	\$50,537	4,303	\$211,016
Spotsylvania County	3,968	\$55,904	3,361	\$51,776	4,303	\$51,776	4,677	\$52,799	16,309	\$32,606	3,294	\$129,913
Stafford County	3,261	\$30,735	2,834	\$32,936	3,294	\$32,606	3,646	\$33,636	13,035			
<b>Subtotal-Region 5</b>	<b>46,851</b>	<b>\$553,583</b>	<b>47,248</b>	<b>\$556,253</b>	<b>51,591</b>	<b>\$582,576</b>	<b>53,224</b>	<b>\$606,179</b>	<b>198,914</b>	<b>\$2,298,591</b>	<b>Upgrades</b>	<b>\$509,232</b>
<b>Member Months-Region 5</b>	<b>60,020</b>		<b>58,512</b>		<b>57,575</b>						<b>Total</b>	<b>\$2,607,823</b>
												<b>234,676</b>

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 6**  
Based on Historical Claims Data

County/City/Facility	October 2003-September 2004									
	4th Quarter CY 2003			1st Quarter CY 2004			Non-Emergency Ambulance			Total Payment
	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	
Augusta County	110	\$21,610	58	\$10,584	26	\$3,915	38	\$6,644	232	\$42,753
Bath County	12	\$1,770	16	\$3,162	0	\$0	1	\$165	29	\$5,097
Buena Vista City	17	\$1,800	18	\$2,098	8	\$850	8	\$750	51	\$5,495
Clarke County	8	\$1,065	5	\$1,224	7	\$1,710	10	\$2,027	30	\$6,025
Frederick County	45	\$6,748	93	\$13,388	94	\$13,681	97	\$13,154	329	\$46,971
Harrisonburg City	24	\$1,950	17	\$1,951	19	\$3,766	18	\$2,266	78	\$9,933
Highland County	2	\$318	4	\$603	8	\$1,260	1	\$165	15	\$2,546
Lexington City	12	\$1,290	12	\$1,426	0	\$0	3	\$225	27	\$2,941
PAGE County	13	\$3,708	5	\$914	10	\$1,681	7	\$1,133	35	\$7,436
Rockbridge County	30	\$4,808	37	\$6,358	51	\$8,789	31	\$5,197	149	\$25,152
Rockingham County	46	\$4,997	27	\$3,753	36	\$5,507	44	\$6,935	153	\$21,192
Shenandoah County	26	\$4,389	10	\$1,013	31	\$7,262	49	\$7,823	116	\$20,487
Staunton City	28	\$3,807	19	\$2,580	39	\$4,885	29	\$3,930	115	\$15,202
Warren County	15	\$3,197	10	\$1,313	19	\$3,422	37	\$5,270	81	\$13,202
Waynesboro City	35	\$6,210	50	\$7,273	20	\$2,738	5	\$773	110	\$16,994
WESTERN ST HOSP	43	\$4,449	14	\$1,628	10	\$3,183	12	\$2,119	79	\$11,379
<b>Subtotal-Region 6</b>	<b>466</b>	<b>\$72,116</b>	<b>395</b>	<b>\$59,467</b>	<b>378</b>	<b>\$62,648</b>	<b>390</b>	<b>\$58,576</b>	<b>1,629</b>	<b>\$252,807</b>

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 6**  
Based on Historical Claims Data

County/City/Facility	October 2003-September 2004						Taxi					
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004		
	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Total Payment
Augusta County	1,972	\$16,987	1,954	\$17,544	2,353	\$24,485	1,704	\$17,057	7,983	\$76,082		
Bath County	719	\$3,551	698	\$4,865	798	\$6,730	795	\$2,120	3,010	\$17,285		
Buena Vista City	667	\$5,153	683	\$4,288	900	\$5,665	904	\$5,657	3,154	\$20,763		
Clarke County	271	\$2,038	197	\$1,776	244	\$3,356	256	\$3,500	968	\$10,670		
Frederick County	2,187	\$14,030	1,834	\$13,491	1,907	\$16,186	1,723	\$16,742	7,651	\$60,449		
Harrisonburg City	500	\$4,480	677	\$6,878	849	\$7,934	840	\$7,897	2,866	\$27,188		
Highland County	218	\$1,092	170	\$945	227	\$2,060	215	\$2,020	830	\$6,117		
Lexington City	594	\$3,463	673	\$4,252	730	\$4,440	680	\$4,450	2,677	\$16,606		
Page County	742	\$10,567	806	\$11,284	939	\$16,066	981	\$14,565	3,468	\$52,482		
Rockbridge County	2,568	\$16,909	2,580	\$15,650	3,038	\$18,847	2,851	\$17,890	11,037	\$69,296		
Rockingham County	1,670	\$17,358	1,366	\$15,921	1,313	\$16,122	1,533	\$16,598	5,882	\$66,008		
Shenandoah County	1,502	\$16,070	1,533	\$17,280	1,564	\$19,388	1,606	\$23,704	6,205	\$76,442		
Staunton City	1,519	\$9,922	1,593	\$11,855	1,750	\$13,550	1,562	\$10,823	6,424	\$45,149		
Warren County	810	\$9,737	768	\$10,083	699	\$15,884	936	\$22,988	3,413	\$57,733		
Waynesboro City	1,242	\$4,715	1,314	\$4,733	1,374	\$8,167	1,335	\$8,745	5,265	\$26,361		
WESTERN ST HOSP												
Winchester City	729	\$2,922	804	\$3,738	906	\$5,493	920	\$4,853	3,359	\$17,007		
<b>Subtotal-Region 6</b>	<b>17,910</b>	<b>\$139,015</b>	<b>17,650</b>	<b>\$144,581</b>	<b>19,791</b>	<b>\$184,374</b>	<b>18,841</b>	<b>\$178,707</b>	<b>74,192</b>	<b>\$646,677</b>		

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 6**  
**Based on Historical Claims Data**

County/City/Facility	October 2003-September 2004						Wheelchair Van					
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004		
	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Total Payment
Augusta County	724	\$17,917	620	\$16,078	592	\$14,679	694	\$16,401	2,630	\$65,075		
Bath County	14	\$242	43	\$1,345	4	\$76	6	\$174	67	\$1,837		
Buena Vista City	138	\$6,193	88	\$2,536	64	\$1,947	122	\$3,370	412	\$14,046		
Clarke County	38	\$928	46	\$1,374	39	\$968	36	\$1,031	159	\$4,301		
Frederick County	309	\$5,402	192	\$3,155	321	\$6,887	253	\$4,456	1,075	\$19,900		
Harrisonburg City	371	\$7,847	401	\$8,503	504	\$11,777	603	\$12,280	1,879	\$40,408		
Highland County	55	\$1,862	69	\$1,779	75	\$2,046	73	\$2,159	272	\$7,845		
Lexington City	219	\$5,290	206	\$5,730	185	\$4,388	162	\$4,218	772	\$19,626		
Page County	360	\$6,768	423	\$8,251	424	\$7,616	579	\$9,474	1,786	\$32,119		
Rockbridge County	277	\$6,463	238	\$7,858	250	\$9,172	384	\$11,497	1,149	\$34,991		
Rockingham County	633	\$13,736	573	\$11,881	636	\$15,236	909	\$24,849	2,751	\$65,681		
Shenandoah County	542	\$18,240	478	\$18,489	574	\$20,883	566	\$19,757	2,160	\$77,368		
Staunton City	503	\$12,619	499	\$10,002	538	\$12,110	470	\$10,383	2,010	\$45,113		
Warren County	43	\$1,068	56	\$1,978	115	\$3,234	71	\$1,546	285	\$7,826		
Waynesboro City	423	\$9,577	502	\$9,740	571	\$16,398	429	\$11,641	1,925	\$47,356		
WESTERN ST HOSP												
Winchester City	169	\$3,177	183	\$2,864	298	\$3,925	333	\$4,139	1,003	\$14,105		
<b>Subtotal-Region 6</b>	<b>4,838</b>	<b>\$117,328</b>	<b>4,617</b>	<b>\$111,551</b>	<b>5,190</b>	<b>\$131,342</b>	<b>5,690</b>	<b>\$137,376</b>	<b>20,335</b>	<b>\$497,597</b>		

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 6**  
**Based on Historical Claims Data**

County/City/Facility	October 2003-September 2004									
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			All Transportation
	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Total
Augusta County	2,806	\$56,523	2,632	\$44,206	2,971	\$43,079	2,436	\$40,102	10,845	\$183,910
Bath County	745	\$5,563	757	\$9,372	802	\$6,806	802	\$2,459	3,106	\$44,199
Buena Vista City	822	\$13,146	789	\$8,922	972	\$8,462	1,034	\$9,777	3,617	\$40,307
Clarke County	317	\$4,031	248	\$4,373	290	\$6,035	302	\$6,558	1,157	\$20,997
Frederick County	2,541	\$26,180	2,119	\$30,034	2,322	\$36,754	2,073	\$34,352	9,055	\$127,319
Harrisonburg City	895	\$14,277	1,095	\$17,331	1,372	\$23,477	1,461	\$22,443	4,823	\$77,529
Highland County	275	\$3,271	243	\$3,527	310	\$5,366	289	\$4,344	1,117	\$16,508
Lexington City	825	\$10,044	891	\$11,408	915	\$8,829	845	\$8,393	3,476	\$39,173
PAGE County	1,115	\$21,043	1,234	\$20,459	1,373	\$25,363	1,567	\$25,172	5,289	\$92,037
Rockbridge County	2,875	\$28,180	2,855	\$29,865	3,339	\$36,808	3,266	\$34,584	12,335	\$129,438
Rockingham County	2,349	\$36,101	1,966	\$31,534	1,985	\$36,864	2,486	\$48,382	8,786	\$152,861
Shenandoah County	2,070	\$38,699	2,021	\$36,781	2,169	\$47,533	2,221	\$51,284	8,481	\$174,297
Staunton City	2,050	\$26,347	2,111	\$24,437	2,327	\$30,545	2,061	\$25,135	8,549	\$106,464
Warren County	868	\$14,003	834	\$13,374	1,033	\$22,540	1,044	\$28,904	3,779	\$78,820
Waynesboro City	1,700	\$20,502	1,866	\$21,746	1,965	\$27,304	1,769	\$21,159	7,300	\$90,710
WESTERN ST HOSP	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Winchester City	961	\$10,548	1,001	\$8,230	1,214	\$12,601	1,265	\$11,111	4,441	\$42,490
<b>Subtotal-Region 6</b>	<b>23,214</b>	<b>\$328,458</b>	<b>22,662</b>	<b>\$315,600</b>	<b>25,359</b>	<b>\$378,364</b>	<b>24,921</b>	<b>\$374,560</b>	<b>96,156</b>	<b>\$1,387,061</b>
									<b>Upgrades</b>	<b>\$35,177</b>
									<b>Total</b>	<b>\$1,722,258</b>
<b>Member Months-Region 6</b>	<b>71,354</b>		<b>72,838</b>		<b>74,177</b>		<b>75,972</b>			<b>294,341</b>

## VIRGINIA MEDICAID

### Non-Emergency Transportation

#### Summary of Claims by Mode of Transportation

Region 7

Based on Historical Claims Data

County/City/Facility	October 2003-September 2004											
	4th Quarter CY2003			1st Quarter CY2004			Non-Emergency Ambulance			Total		
	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment
Alexandria City	132	\$11,922	108	\$9,333	109	\$8,890	159	\$12,331	508	\$42,476		
Arlington County	26	\$2,940	48	\$4,071	73	\$5,970	84	\$6,436	231	\$19,418		
Fairfax City	0	\$0	2	\$150	3	\$226	2	\$150	7	\$526		
Fairfax County	190	\$21,527	214	\$22,748	292	\$24,634	266	\$23,447	962	\$92,356		
Falls Church City	0	\$0	1	\$75	0	\$0	0	\$0	1	\$75		
Loudoun County	15	\$2,029	26	\$2,517	24	\$2,116	28	\$2,359	93	\$9,050		
Manassas City	91	\$6,738	70	\$5,480	123	\$9,315	145	\$11,284	429	\$32,818		
Manassas Park City	6	\$450	0	\$0	1	\$70	2	\$242	9	\$762		
N VA TRAINING SCH	7	\$525	2	\$305	0	\$0	0	\$0	9	\$830		
Prince William County	142	\$14,223	119	\$11,994	146	\$13,481	367	\$31,306	774	\$71,004		
<b>Subtotal-Region 7</b>	<b>609</b>	<b>\$60,354</b>	<b>590</b>	<b>\$56,672</b>	<b>771</b>	<b>\$64,703</b>	<b>1,053</b>	<b>\$87,586</b>	<b>3,023</b>	<b>\$259,314</b>		

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 7**  
Based on Historical Claims Data

County/City/Facility	Taxi										
	October 2003-September 2004			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004	
	4th Quarter CY2003	Trip_Legs	Payment	Trip_Legs	Payment	Trip_Legs	Payment	Trip_Legs	Payment	Trip_Legs	Total Payment
Alexandria City	7,658	\$76,870	7,880	\$83,952	8,327	\$85,462	8,582	\$89,093	32,447	\$335,377	
Arlington County	5,349	\$57,084	5,774	\$58,727	6,593	\$70,824	7,773	\$84,247	25,489	\$270,863	
Fairfax City	785	\$9,691	678	\$8,588	676	\$8,857	692	\$9,289	2,831	\$36,424	
Fairfax County	48,011	\$513,189	47,926	\$526,154	47,747	\$521,491	46,689	\$517,814	190,373	\$2,078,648	
Falls Church City	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Loudoun County	917	\$16,284	1,006	\$17,676	849	\$15,375	982	\$18,835	3,754	\$68,170	
Manassas City	1,817	\$17,064	1,680	\$15,615	1,831	\$18,535	1,845	\$19,004	7,173	\$70,269	
Manassas Park City	148	\$1,191	170	\$1,434	241	\$1,840	394	\$3,611	953	\$8,076	
N VA TRAINING SCH	1,261	\$14,891	1,113	\$12,905	1,080	\$13,034	529	\$11,176	4,383	\$51,896	
Prince William County	10,063	\$124,739	9,892	\$122,281	11,107	\$134,864	10,807	\$130,390	41,869	\$512,275	
<b>Subtotal-Region 7</b>	<b>76,009</b>	<b>\$830,785</b>	<b>76,119</b>	<b>\$847,333</b>	<b>78,451</b>	<b>\$870,271</b>	<b>78,693</b>	<b>\$883,460</b>	<b>309,272</b>	<b>\$3,431,848</b>	

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 7**  
Based on Historical Claims Data

County/City/Facility	October 2003-September 2004				Wheelchair Van			
	4th Quarter CY2003		1st Quarter CY2004		2nd Quarter CY2004		3rd Quarter CY2004	
	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment
Alexandria City	1,293	\$25,587	1,550	\$27,729	1,600	\$26,284	1,516	\$26,997
Arlington County	935	\$16,259	898	\$17,061	884	\$15,765	1,330	\$21,825
Fairfax City	2	\$13	0	\$0	6	\$100	4	\$75
Fairfax County	5,993	\$128,070	6,765	\$140,627	6,895	\$134,156	7,040	\$140,021
Falls Church City	91	\$2,127	101	\$2,454	74	\$1,765	10	\$194
Loudoun County	188	\$6,532	143	\$4,537	140	\$3,151	138	\$3,180
Manassas City	160	\$3,217	207	\$3,896	177	\$3,303	204	\$4,517
Manassas Park City	14	\$288	8	\$174	29	\$563	17	\$350
N VA TRAINING SCH	3,355	\$83,020	3,222	\$79,093	3,382	\$83,349	3,198	\$76,124
Prince William County	3,547	\$75,873	3,460	\$75,441	3,795	\$82,191	3,840	\$86,178
<b>Subtotal-Region 7</b>	<b>15,563</b>	<b>\$343,006</b>	<b>16,354</b>	<b>\$351,012</b>	<b>16,983</b>	<b>\$350,658</b>	<b>17,298</b>	<b>\$359,460</b>
								<b>6,218</b>
								<b>\$1,404,135</b>

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation**  
**Region 7**  
**Based on Historical Claims Data**

County/City/Facility	All Transportation											
	October 2003-September 2004			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004		
	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Total Payment
Alexandria City	9,083	\$114,378	9,538	\$121,014	10,036	\$120,647	10,257	\$128,421	38,914	\$484,461		
Arlington County	6,310	\$76,263	6,720	\$79,859	7,550	\$92,560	9,187	\$112,509	29,767	\$363,191		
Fairfax City	787	\$9,704	680	\$8,738	695	\$9,182	698	\$9,514	2,850	\$37,137		
Fairfax County	54,159	\$652,786	54,905	\$689,528	54,934	\$680,281	53,995	\$681,282	218,033	\$2,713,877		
Falls Church City	91	\$2,127	102	\$2,529	74	\$1,765	10	\$194	277	\$6,615		
Loudoun County	1,120	\$24,866	1,175	\$24,730	1,013	\$20,842	1,148	\$24,403	4,455	\$94,641		
Manassas City	2,068	\$27,019	1,957	\$24,991	2,131	\$31,143	2,194	\$34,806	8,350	\$117,959		
Manassas Park City	168	\$1,929	178	\$1,608	271	\$2,493	413	\$4,202	1,030	\$10,233		
N VA TRAINING SCH	4,623	\$38,236	4,337	\$92,303	4,462	\$96,383	4,128	\$87,300	17,550	\$374,222		
Prince William County	13,752	\$214,635	13,471	\$209,716	15,049	\$230,537	15,014	\$247,875	57,286	\$902,962		
<b>Subtotal-Region 7</b>	<b>92,201</b>	<b>\$1,234,144</b>	<b>93,063</b>	<b>\$1,255,016</b>	<b>96,205</b>	<b>\$1,285,632</b>	<b>97,044</b>	<b>\$1,330,506</b>	<b>376,513</b>	<b>\$5,105,298</b>		
									<b>Upgrades</b>	<b>\$43,204</b>		
									<b>Total</b>	<b>\$5,148,501</b>		
<b>Member Months-Region 7</b>	<b>137,984</b>		<b>137,851</b>		<b>138,430</b>		<b>140,877</b>		<b>555,140</b>			

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
MR/DD Waiver Population User Summary by Quarter  
Statewide  
Based on Historical Data

	October 2003-September 2004				Annual Avg.
	Q4 CY2003	Q1 CY2004	Q2 CY2004	Q3 CY2004	
MR/DD Waiver Transportation Users	51.9%	51.6%	51.9%	51.9%	51.7%
Average One Way Trips per Month	32	32	34	33	32.73

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
Monthly Average Member Months by Quarter  
Regions 1-7  
Based on DMAS Eligibility Data

Region	Monthly Average for October 2003-September 2004					Total Member Months
	4th Quarter CY2003	1st Quarter CY2004	2nd Quarter CY2004	3rd Quarter CY2004	Annual Average	
1	63,419	64,246	64,995	65,682	64,585	775,024
2	69,165	69,793	70,473	72,384	70,454	845,447
3	41,135	40,074	40,612	41,158	40,745	488,936
4	56,243	55,586	55,357	58,386	56,393	676,718
5	20,007	19,504	19,175	19,540	19,556	234,676
6	23,785	24,279	24,726	25,324	24,528	294,341
7	45,995	45,950	46,143	46,989	46,262	555,140
<b>Total</b>	<b>319,748</b>	<b>319,433</b>	<b>321,480</b>	<b>329,433</b>	<b>322,523</b>	<b>3,870,282</b>

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Monthly Average Member Months by Quarter**  
**Region 1**  
Based on DMAS Eligibility Data

County/City/Facility	Monthly Average for October 2003-September 2004				Annual Average	Total Member Months
	4th Quarter CY2003	1st Quarter CY2004	2nd Quarter CY2004	3rd Quarter CY2004		
Bland County	591	618	617	639	616	7,395
Bristol City	2,985	3,039	3,124	3,207	3,089	37,066
Buchanan County	5,346	5,390	5,435	5,457	5,407	64,884
Carroll County	3,874	3,917	3,969	4,000	3,940	47,278
Dickenson County	3,408	3,483	3,511	3,561	3,491	41,892
Galax City	1,338	1,353	1,368	1,398	1,364	16,373
Grayson County	2,301	2,332	2,383	2,440	2,364	28,373
Lee County	5,867	5,917	5,963	5,989	5,934	71,209
Norton City	820	813	833	850	829	9,949
Russell County	5,258	5,302	5,398	5,475	5,358	64,299
Scott County	3,822	3,879	3,890	3,878	3,867	46,407
Smyth County	4,578	4,636	4,664	4,682	4,640	55,678
SW TRN CTR	217	218	218	217	218	2,611
SW VA MH	15	15	17	17	16	192
Tazewell County	7,301	7,371	7,452	7,555	7,420	89,036
Washington County	5,209	5,361	5,471	5,519	5,390	64,682
Wise County	8,314	8,440	8,538	8,655	8,487	101,841
Wythe County	2,173	2,161	2,143	2,142	2,155	25,859
<b>TOTAL-Region 1</b>	<b>63,419</b>	<b>64,246</b>	<b>64,995</b>	<b>65,682</b>	<b>64,585</b>	<b>775,024</b>

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Monthly Average Member Months by Quarter**  
**Region 2**  
Based on DMAS Eligibility Data

County/City/Facility	Monthly Average for October 2003-September 2004				Total Member Months
	4th Quarter CY2003	1st Quarter CY2004	2nd Quarter CY2004	3rd Quarter CY2004	
Alleghany County	1,898	1,962	1,999	2,048	1,977
Amherst County	3,241	3,339	3,404	3,482	3,366
Appomattox County	1,663	1,682	1,722	1,754	1,705
Bedford City	532	522	537	548	535
Bedford County	2,354	2,370	2,383	2,477	2,396
Botetourt County	799	830	819	847	824
Campbell County	5,566	5,694	5,772	5,860	5,723
CATAWBA SAN	44	46	48	51	47
CENTRAL VA TRN CTR	583	578	573	569	576
Charlotte County	1,069	1,046	1,039	1,092	1,061
Clifton Forge City	4	6	7	11	7
Covington City	843	857	886	909	873
Craig County	475	487	497	495	488
Danville City	5,307	5,315	5,328	5,493	5,361
Floyd County	781	780	803	844	802
Franklin County	2,679	2,739	2,731	2,811	2,740
Gilles County	1,278	1,302	1,298	1,323	1,300
Halifax County	2,593	2,507	2,472	2,532	2,526
Henry County	3,684	3,702	3,756	3,856	3,749
Lynchburg City	9,124	9,317	9,525	9,731	9,424
Martinsville City	1,434	1,450	1,454	1,534	1,468
Montgomery County	3,123	3,135	3,088	3,229	3,144
Patrick County	1,693	1,705	1,694	1,724	1,704
Pittsylvania County	4,281	4,324	4,388	4,538	4,383
Pulaski County	2,392	2,379	2,357	2,403	2,383
Radford City	623	625	626	645	630
Roanoke City	7,941	7,907	8,048	8,240	8,034
Roanoke County	2,939	2,983	3,044	3,163	3,032
Salem City	221	204	179	177	195
<b>TOTAL-Region 2</b>	<b>69,165</b>	<b>69,793</b>	<b>70,473</b>	<b>72,384</b>	<b>70,454</b>
					<b>845,447</b>

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Monthly Average Member Months by Quarter**  
**Region 3**  
Based on DMAS Eligibility Data

County/City/Facility	Monthly Average for October 2003-September 2004				Total Member Months
	4th Quarter CY2003	1st Quarter CY2004	2nd Quarter CY2004	3rd Quarter CY2004	
Amelia County	465	436	442	466	452
Brunswick County	1,233	1,153	1,137	1,116	1,160
Buckingham County	824	798	798	810	808
CENTRAL ST HOSP	61	59	59	59	60
Charles City County	286	231	219	218	231
Chesterfield County	5,030	4,971	5,073	5,192	5,067
Colonial Heights City	398	414	394	398	401
Cumberland County	580	570	571	608	582
Dinwiddie County	972	955	982	1,013	981
Emporia City	478	458	463	470	467
Goochland County	378	367	398	391	383
Greensville County	531	511	520	536	525
Hanover County	1,435	1,396	1,401	1,531	1,441
Henrico County	6,011	5,798	5,855	5,976	5,910
Hopewell City	1,319	1,241	1,281	1,275	1,279
Lunenburg County	786	772	785	789	783
Mechlenburg County	1,949	1,865	1,901	1,959	1,919
New Kent County	230	217	224	244	229
Nottoway County	810	762	806	814	798
Petersburg City	2,558	2,580	2,557	2,513	2,552
PIEDMONT ST HOSP	96	93	93	95	94
Powhatan County	363	349	373	386	368
Prince Edward County	1,067	987	1,009	1,002	1,016
Prince George County	605	609	547	581	586
Richmond City	11,306	11,122	11,402	11,334	11,291
SOUTHSIDE VA TRN CTR	386	385	384	384	385
Surrey County	326	322	287	297	308
Sussex County	683	653	652	703	673
<b>TOTAL-Region 3</b>	<b>41,135</b>	<b>40,074</b>	<b>40,612</b>	<b>41,158</b>	<b>40,745</b>
					<b>488,936</b>

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Monthly Average Member Months by Quarter**  
**Region 4**  
Based on DMAS Eligibility Data

County/City/Facility	Monthly Average for October 2003-September 2004				Total Member Months
	4th Quarter CY2003	1st Quarter CY2004	2nd Quarter CY2004	3rd Quarter CY2004	
Accomack County	1,990	1,970	1,915	1,929	1,951
Chesapeake City	4,734	4,733	4,860	5,149	4,869
EASTERN ST HOSP	149	143	142	143	144
Essex County	507	485	499	505	499
Franklin City	593	581	600	589	591
Gloucester County	954	989	943	973	965
Hampton City	4,652	4,574	4,411	4,831	4,617
Isle of Wight County	1,136	1,161	1,173	1,233	1,176
James City County	817	812	843	916	847
King and Queen County	308	292	295	299	298
King William County	394	383	372	377	382
Lancaster County	494	477	496	513	495
Mathews County	316	312	303	316	312
Middlesex County	400	401	400	391	398
Newport News City	7,384	7,291	7,193	7,552	7,355
Norfolk City	9,962	9,905	9,990	10,606	10,116
Northampton County	1,053	1,014	976	1,041	1,021
Northumberland County	533	518	506	529	521
Poquoson City	133	137	133	131	134
Pontiac City	4,848	4,833	4,759	5,100	4,885
Richmond County	387	386	386	386	386
SE TRN CT	194	194	196	196	195
Southampton County	980	992	908	939	955
Suffolk City	3,193	3,041	3,116	3,224	3,143
Virginia Beach City	8,397	8,264	8,239	8,755	8,414
Westmoreland County	787	765	782	821	789
Williamsburg City	241	232	234	244	238
York County	708	702	685	699	699
<b>TOTAL-Region 4</b>	<b>56,243</b>	<b>55,586</b>	<b>55,357</b>	<b>58,386</b>	<b>56,393</b>
					<b>676,718</b>

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Monthly Average Member Months by Quarter**  
**Region 5**  
Based on DMAS Eligibility Data

County/City/Facility	Monthly Average for October 2003-September 2004				Annual Average	Total Member Months
	4th Quarter CY2003	1st Quarter CY2004	2nd Quarter CY2004	3rd Quarter CY2004		
Albermarle County	1,586	1,501	1,554	1,640	1,570	16,843
Caroline County	938	888	843	877	887	10,641
Charlottesville City	1,671	1,624	1,626	1,704	1,656	19,876
Culpeper County	1,568	1,652	1,589	1,679	1,622	19,467
Fauquier County	1,393	1,400	1,480	1,528	1,450	17,402
Fluvanna County	455	489	491	527	490	5,885
Fredericksburg City	1,584	1,486	1,395	1,381	1,462	17,539
Greene County	490	481	457	461	472	5,668
King George County	691	662	601	613	642	7,698
Louisa County	964	994	993	1,050	1,000	12,003
Madison County	398	422	412	412	411	4,932
Nelson County	559	563	561	551	559	6,702
Orange County	961	930	956	948	949	11,385
Rappahannock County	342	368	381	396	372	4,462
Spotsylvania County	3,395	3,243	3,120	3,037	3,199	38,383
Stafford County	3,010	2,801	2,716	2,735	2,816	33,790
<b>TOTAL-Region 5</b>	<b>20,007</b>	<b>19,504</b>	<b>19,175</b>	<b>19,540</b>	<b>19,556</b>	<b>234,676</b>

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Monthly Average Member Months by Quarter**  
**Region 6**  
Based on DMAS Eligibility Data

County/City/Facility	Monthly Average for October 2003-September 2004					Total Member Months
	4th Quarter CY2003	1st Quarter CY2004	2nd Quarter CY2004	3rd Quarter CY2004	Annual Average	
Augusta County	1,840	1,863	1,867	1,896	1,867	22,399
Bath County	339	337	344	348	342	4,105
Buena Vista City	444	449	452	466	453	5,432
Clarke County	573	588	580	595	584	7,008
Frederick County	3,265	3,355	3,453	3,593	3,417	40,999
Harrisonburg City	1,376	1,380	1,408	1,440	1,401	16,808
Highland County	196	197	207	204	201	2,411
Lexington City	225	217	221	241	226	2,712
Page County	2,379	2,500	2,559	2,635	2,519	30,222
Rockbridge County	910	899	940	996	936	11,233
Rockingham County	2,192	2,179	2,197	2,144	2,178	26,134
Shenandoah County	2,782	2,880	2,997	3,106	2,941	35,292
Staunton City	1,151	1,179	1,142	1,175	1,162	13,942
Warren County	2,637	2,708	2,759	2,776	2,720	32,641
Waynesboro City	1,045	1,036	1,018	1,065	1,041	12,491
WESTERN ST HOSP	1	1	1	1	1	12
Winchester City	2,431	2,512	2,580	2,644	2,542	30,499
<b>TOTAL-Region 6</b>	<b>23,785</b>	<b>24,279</b>	<b>24,726</b>	<b>25,324</b>	<b>24,528</b>	<b>294,341</b>

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
Monthly Average Member Months by Quarter  
Region 7  
Based on DMAS Eligibility Data

County/City/Facility	Monthly Average for October 2003-September 2004					Total Member Months
	4th Quarter CY2003	1st Quarter CY2004	2nd Quarter CY2004	3rd Quarter CY2004	Annual Average	
Alexandria City	4,456	4,483	4,508	4,584	4,508	54,093
Arlington County	4,570	4,515	4,487	4,544	4,529	54,349
Fairfax City	135	124	118	126	126	1,507
Fairfax County	24,217	24,189	24,355	24,631	24,348	292,174
Falls Church City	40	34	32	30	34	407
Loudoun County	2,968	2,917	2,909	2,988	2,946	35,347
Manassas City	1,128	1,134	1,095	1,132	1,122	13,464
Manassas Park City	418	426	451	434	432	5,186
N VA TRAINING SCH	189	188	186	185	187	2,243
Prince William County	7,875	7,942	8,002	8,304	8,031	96,369
<b>TOTAL-Region 7</b>	<b>45,955</b>	<b>45,950</b>	<b>46,143</b>	<b>46,959</b>	<b>46,262</b>	<b>555,140</b>

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Monthly Average Member Months by Eligibility Group**  
**Regions 1-7**  
Based on DMAS Eligibility Data

Region	Monthly Average for October 2003-September 2004											
	ABAD and Related		MR/DD		Waiver		Nursing Home		FAMIS		TANF	
	Children under 21	Adults 21+	All Ages	All Ages	All Ages	All Ages	Children under 21	Children under 21	Adults 21+	Adults 21+	All Eligibility Groups	Total
1	1,591	19,830	522	2,041	3,212	31,842	5,548	64,585	775,024			
2	2,171	19,266	1,035	5,168	1,665	35,349	5,801	70,454	845,447			
3	881	15,513	1,224	4,268	799	15,139	2,920	40,745	488,936			
4	1,348	19,447	1,436	5,562	1,119	22,772	4,709	56,393	676,718			
5	413	5,525	504	1,568	464	9,670	1,413	19,556	234,676			
6	636	5,870	474	1,567	1,146	13,110	1,726	24,528	294,341			
7	825	14,381	834	2,501	1,237	23,838	2,646	46,262	555,140			
<b>Total</b>	<b>7,864</b>	<b>99,830</b>	<b>6,030</b>	<b>22,674</b>	<b>9,642</b>	<b>151,720</b>	<b>24,764</b>	<b>322,523</b>	<b>3,870,282</b>			

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
Monthly Average Member Months by Eligibility Group  
Region 1  
Based on DMAS Eligibility Data

County/City/Facility	Monthly Average for										
	October 2003-September 2004										
	ABAD and Related		MR/DD		Waiver		Nursing Home		FAMIS		TANF
Children under 21	Adults 21+	All Ages	Children under 21	All Ages	Children under 21	All Ages	Children under 21	All Ages	Children under 21	Adults 21+	
											All Eligibility Groups
											Total
Bland County	19	175	4	39	37	295	46	616	7,395		
Bristol City	79	807	30	86	74	1,647	367	3,089	37,066		
Buchanan County	155	1,851	24	80	337	2,519	441	5,407	64,884		
Carroll County	72	957	36	168	226	2,140	340	3,940	47,278		
Dickenson County	69	1,154	17	76	216	1,667	302	3,491	41,892		
Galax City	16	327	23	78	85	741	95	1,364	16,373		
Grayson County	38	663	28	117	138	1,234	146	2,364	28,373		
Lee County	139	2,073	20	146	293	2,699	564	5,934	71,209		
Norton City	19	267	3	9	28	414	88	829	9,949		
Russell County	136	1,781	44	55	271	2,573	498	5,358	64,299		
Scott County	94	1,481	34	114	162	1,721	261	3,867	46,407		
Smyth County	120	1,366	43	93	214	2,402	302	4,640	55,678		
SW TRN CTR	0	1	4	212	0	0	0	0	218	2,611	
SW VA MH	0	2	1	13	0	0	0	0	16	192	
Tazewell County	220	2,046	49	189	458	3,857	601	7,420	89,036		
Washington County	122	1,794	49	114	286	2,677	347	5,390	64,682		
Wise County	248	2,367	69	208	356	4,252	987	8,487	101,841		
Wythe County	43	719	43	143	30	1,015	162	2,155	25,859		
<b>TOTAL-Region 1</b>	<b>1,591</b>	<b>19,830</b>	<b>522</b>	<b>2,041</b>	<b>3,212</b>	<b>31,842</b>	<b>5,548</b>	<b>64,585</b>	<b>775,024</b>		

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Monthly Average Member Months by Eligibility Group**  
**Region 2**  
Based on DMAS Eligibility Data

County/City/Facility	Monthly Average for October 2003-September 2004							All Eligibility Groups Total	
	ABAD and Related		Waiver All Ages	MR/DD All Ages	Nursing Home All Ages	FAMIS Children under 21	TANF Children under 21		
	Children under 21	Adults 21+							
Alleghany County	67	491	29	112	66	1,004	209	1,977	
Amherst County	83	618	58	127	181	2,034	255	3,366	
Appomattox County	45	406	17	66	100	923	149	40,397	
Bedford City	20	144	10	50	18	257	38	20,465	
Bedford County	102	615	69	101	41	1,280	188	6,418	
Botetourt County	26	263	11	83	20	378	42	2,396	
Campbell County	173	1,120	76	233	312	3,330	478	28,749	
CATAWBA SAN	0	28	0	20	0	0	0	824	
CENTRAL VA TRN CTR	0	1	0	574	0	0	0	9,886	
Charlotte County	40	452	16	83	18	393	60	824	
Clifton Forge City	0	2	0	1	4	1	0	68,672	
Covington City	24	202	11	35	43	468	91	7	
Craig County	20	113	1	26	25	277	27	569	
Danville City	182	1,725	95	406	36	2,416	501	5,910	
Floyd County	20	249	27	64	18	380	45	12,738	
Franklin County	70	778	32	193	32	1,435	202	601	
Giles County	34	491	20	107	10	574	63	5,361	
Halifax County	63	1,121	49	275	34	858	126	64,327	
Henry County	124	1,101	46	307	31	1,861	279	9,622	
Lynchburg City	285	1,820	86	381	5,507	957	2,740	32,881	
Martinsville City	44	425	26	142	16	697	63	15,602	
Montgomery County	96	856	50	171	46	1,638	126	30,314	
Patrick County	33	487	21	159	12	818	174	2,526	
Pittsylvania County	139	1,553	57	288	46	1,984	316	44,992	
Pulaski County	59	758	20	125	24	1,216	181	113,090	
Radford City	8	180	11	48	5	319	58	17,618	
Roanoke City	313	2,405	109	592	85	3,798	731	3,144	
Roanoke County	89	788	82	370	40	1,449	214	37,724	
Salem City	13	74	6	29	16	52	5	20,446	
<b>TOTAL-Region 2</b>	<b>2,171</b>	<b>19,266</b>	<b>1,035</b>	<b>5,168</b>	<b>1,665</b>	<b>35,349</b>	<b>5,801</b>	<b>845,447</b>	

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Monthly Average Member Months by Eligibility Group**  
**Region 3**  
Based on DMAS Eligibility Data

County/City/Facility	Monthly Average for October 2003-September 2004						
	ABAD and Related		MR/DD	Waiver	Nursing Home	FAMIS	TANF
	Children under 21	Adults 21+	All Ages	All Ages	Children under 21	Children under 21	Adults 21+
Amelia County	6	203	17	51	11	142	21
Brunswick County	21	526	43	107	11	381	71
Buckingham County	13	413	5	87	11	235	44
CENTRAL ST HOSP	0	1	0	58	0	0	0
Charles City County	4	130	4	24	5	52	13
Chesterfield County	138	1,272	351	400	174	2,319	412
Colonial Heights City	7	129	5	56	16	153	36
Cumberland County	14	274	12	39	14	198	31
Dinwiddie County	25	433	19	82	11	352	57
Emporia City	8	225	4	48	5	143	33
Goochland County	5	187	12	45	8	115	12
Greensville County	20	261	10	41	2	163	27
Hanover County	32	494	90	186	41	493	105
Henrico County	131	1,816	198	595	177	2,451	541
Hopewell City	39	396	4	124	20	580	115
Lunenburg County	21	398	10	81	8	236	27
Mecklenburg County	54	891	46	202	33	611	81
New Kent County	10	74	8	33	6	77	20
Nottoway County	20	356	16	77	15	271	44
Petersburg City	58	1,135	48	259	31	855	166
PIEDMONT ST HOSP	0	70	0	25	0	0	0
Powhatan County	5	167	20	34	10	115	17
Prince Edward County	23	401	33	79	14	396	69
Prince George County	25	214	3	55	14	237	37
Richmond City	181	4,612	220	1,014	144	4,237	883
SOUTHSIDE VA TRN CTR	0	0	2	382	0	0	0
Surry County	5	125	4	27	4	124	19
Sussex County	15	310	38	57	12	203	38
<b>TOTAL-Region 3</b>	<b>881</b>	<b>15,513</b>	<b>1,224</b>	<b>4,268</b>	<b>799</b>	<b>15,139</b>	<b>2,920</b>
							<b>40,745</b>
							<b>488,936</b>

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Monthly Average Member Months by Eligibility Group**  
**Region 4**  
Based on DMAS Eligibility Data

County/City/Facility	Monthly Average for October 2003-September 2004									
	ABAD and Related		MR/DD Waiver		Nursing Home		FAMIS		TANF	
	Children under 21	Adults 21+	All Ages	All Ages	Children under 21	Children under 21	Adults 21+	Annual Average	All Eligibility Groups	
Accomack County	50	819	53	186	33	712	99	1,951	Total	
Chesapeake City	136	1,550	95	440	116	2,079	454	4,869	58,427	
EASTERN ST HOSP	0	12	0	132	0	0	0	144	1,730	
Essex County	6	208	12	53	10	176	33	499	5,990	
Franklin City	11	226	10	71	5	224	43	591	7,088	
Gloucester County	29	338	32	120	24	354	68	965	11,575	
Hampton City	103	1,323	119	369	93	2,129	482	4,617	55,403	
Isle of Wight County	27	495	14	137	16	406	80	1,176	14,110	
James City County	16	286	26	75	19	360	66	847	10,166	
King and Queen County	2	145	6	35	4	90	18	298	3,581	
King William County	7	163	9	43	11	123	26	382	4,579	
Lancaster County	7	199	11	59	15	177	27	495	5,939	
Mathews County	5	106	14	70	10	95	11	312	3,741	
Middlesex County	7	153	16	68	7	127	21	398	4,778	
Newport News City	194	2,126	136	576	137	3,387	799	7,355	88,260	
Norfolk City	209	3,734	171	945	143	3,996	917	10,116	121,387	
Northampton County	22	522	40	81	19	289	48	1,021	12,252	
Northumberland County	8	223	12	66	11	181	20	521	6,257	
Poquoson City	7	40	2	28	4	44	8	134	1,603	
Portsmouth City	148	1,750	163	436	73	1,905	411	4,885	58,619	
Richmond County	6	168	7	55	6	126	18	386	4,636	
SE TRN CT	0	1	0	194	0	0	0	195	2,342	
Southampton County	20	446	3	131	10	293	51	955	11,458	
Suffolk City	61	1,275	53	338	53	1,159	206	3,143	37,721	
Virginia Beach City	228	2,451	395	668	265	3,716	691	8,414	100,965	
Westmoreland County	12	351	9	75	15	283	43	789	9,464	
Williamsburg City	8	102	4	30	2	75	17	238	2,852	
York County	20	234	27	81	19	265	52	699	8,384	
<b>TOTAL-Region 4</b>	<b>1,348</b>	<b>19,447</b>	<b>1,436</b>	<b>5,562</b>	<b>1,119</b>	<b>22,772</b>	<b>4,709</b>	<b>56,393</b>	<b>676,718</b>	

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Monthly Average Member Months by Eligibility Group**  
**Region 5**  
Based on DMAS Eligibility Data

County/City/Facility	Monthly Average for October 2003-September 2004							
	ABAD and Related		MR/DD Waiver	Nursing Home	FAMIS		TANF	
	Children under 21	Adults 21+			All Ages	Children under 21	Adults 21+	Annual Average
Albermarle County	28	560	33	158	42	661	87	1,570
Caroline County	15	293	25	97	22	372	63	887
Charlottesville City	32	554	104	132	29	661	144	1,656
Culpeper County	33	473	49	135	33	781	119	1,622
Fauquier County	31	369	41	123	24	750	112	1,450
Fluvanna County	10	185	3	65	14	187	25	490
Fredericksburg City	19	345	51	103	26	784	134	1,462
Greene County	7	168	11	51	15	190	31	472
King George County	14	146	17	43	24	346	51	642
Louisa County	19	445	13	95	22	347	59	1,000
Madison County	5	168	8	55	5	144	26	411
Nelson County	6	286	4	67	14	160	21	559
Orange County	15	340	28	138	23	348	56	949
Rappahannock County	10	113	0	25	40	167	17	372
Spotsylvania County	102	646	64	169	75	1,900	241	3,199
Stafford County	67	432	51	113	54	1,870	228	2,816
<b>TOTAL-Region 5</b>	<b>413</b>	<b>5,525</b>	<b>504</b>	<b>1,568</b>	<b>464</b>	<b>9,670</b>	<b>1,413</b>	<b>19,556</b>
								<b>234,676</b>

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Monthly Average Member Months by Eligibility Group**  
**Region 6**  
Based on DMAS Eligibility Data

County/City/Facility	Monthly Average for October 2003-September 2004							All Eligibility Groups Annual Average	Total		
	ABAD and Related		Waiver All Ages	MR/DD All Ages	Nursing Home All Ages	FAMIS Children under 21	TANF Children under 21				
	Children under 21	Adults 21+									
Augusta County	56	620	62	168	26	819	117	1,867	22,399		
Bath County	8	92	6	17	26	180	13	342	4,105		
Buena Vista City	21	167	6	41	8	186	24	453	5,432		
Clarke County	16	133	8	56	32	301	37	584	7,008		
Frederick County	98	621	51	99	252	2,032	264	3,417	40,999		
Harrisonburg City	30	345	28	137	19	743	98	1,401	16,808		
Highland County	4	58	5	9	22	96	7	201	2,411		
Lexington City	4	110	7	25	5	65	10	226	2,712		
Page County	62	588	20	105	151	1,429	164	2,519	30,222		
Rockbridge County	30	351	33	74	13	382	53	936	11,233		
Rockingham County	52	638	88	222	45	1,023	111	2,178	26,134		
Shenandoah County	64	524	33	170	187	1,736	228	2,941	35,292		
Staunton City	25	355	43	137	16	516	70	1,162	13,942		
Warren County	69	445	17	107	159	1,663	261	2,720	32,641		
Waynesboro City	14	340	36	97	17	460	76	1,041	12,491		
WESTERN ST HOSP	0	1	0	0	0	0	0	1	12		
Winchester City	83	482	32	103	169	1,480	193	2,542	30,499		
<b>TOTAL-Region 6</b>	<b>636</b>	<b>5,870</b>	<b>474</b>	<b>1,567</b>	<b>1,146</b>	<b>13,110</b>	<b>1,726</b>	<b>24,528</b>	<b>294,341</b>		

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Monthly Average Member Months by Eligibility Group**  
**Region 7**  
Based on DMAS Eligibility Data

County/City/Facility	Monthly Average for October 2003-September 2004								All Eligibility Groups Annual Average	Total		
	ABAD and Related		Waiver	MR/DD	Nursing Home	FAMIS	TANF	Adults 21+				
	Children under 21	Adults 21+										
Alexandria City	56	1,380	68	296	105	2,294	309	4,508	54,093			
Arlington County	58	1,577	58	354	162	2,107	212	4,529	54,349			
Fairfax City	3	44	8	8	24	35	3	126	1,507			
Fairfax County	417	8,584	468	1,044	542	12,187	1,105	24,348	292,174			
Falls Church City	0	9	3	2	8	13	0	34	407			
Loudoun County	58	863	63	190	78	1,488	206	2,946	35,347			
Loudoun County	23	182	23	49	69	705	71	1,122	13,464			
Manassas City	10	64	6	9	24	290	30	432	5,186			
Manassas Park City	0	2	0	185	0	0	0	187	2,243			
N VA TRAINING SCH	200	1,676	139	364	224	4,719	710	8,031	96,369			
<b>TOTAL-Region 7</b>	<b>825</b>	<b>14,381</b>	<b>834</b>	<b>2,501</b>	<b>1,237</b>	<b>23,838</b>	<b>2,646</b>	<b>46,262</b>	<b>555,140</b>			

## VIRGINIA MEDICAID

### Non-Emergency Transportation

Summary of MR/DD Waiver Claims, Upgrades, and Member Months

Regions 1-7

Based on Historical Claims and DMAS Eligibility Data

		October 2003-September 2004									
		Non-Emergency Ambulance			Taxi			WheelChair Van			
Region	Trip Legs	Miles	Payment	Trip Legs	Miles	Payment	Trip Legs	Miles	Payment	Trip Legs	
	1	134	\$23,473	83,366	1,057	\$672,140	4,993	53,713	\$63,903	88,493	
2	25	1,156	\$5,565	133,364	1,158	\$952,912	26,064	263,376	\$594,854	159,453	
3	31	812	\$5,920	252,147	2,551	\$2,419,645	29,366	340,639	\$688,001	281,544	
4	57	754	\$8,040	292,528	3,020	\$2,697,824	44,312	412,951	\$1,007,250	336,897	
5	263	4,702	\$37,885	95,052	917	\$637,381	11,175	98,766	\$173,320	106,490	
6	18	193	\$2,796	31,255	293,212	\$204,393	2,763	26,590	\$65,077	34,036	
7	13	106	\$1,191	190,969	1,018	\$1,909,183	25,322	167,284	\$519,803	216,304	
<b>TOTAL-Virginia</b>		<b>541</b>	<b>11,884</b>	<b>\$84,869</b>	<b>1,078,681</b>	<b>10,016,570</b>	<b>\$9,493,478</b>	<b>143,995</b>	<b>1,363,319</b>	<b>\$3,112,208</b>	<b>1,223,217</b>

		October 2003-September 2004							
		Claims, Upgrades, and Member Months Total							
Region	Trip Legs	Miles	Payment Subtotal	Upgrades	Total		Member Months		
1	88,493	1,115,549	\$759,516	\$6,461	\$765,977	6,269			
2	159,453	1,422,686	\$1,553,330	\$25,194	\$1,578,525	12,418			
3	281,544	2,892,643	\$3,113,566	\$78,949	\$3,192,515	14,686			
4	336,897	3,434,477	\$3,713,114	\$24,674	\$3,737,788	17,237			
5	106,490	1,020,496	\$848,585	\$19,297	\$867,883	6,042			
6	34,036	319,995	\$272,265	\$55,849	\$328,114	5,692			
7	216,304	1,185,927	\$2,430,177	\$3,528	\$2,433,705	10,009			
<b>TOTAL-Virginia</b>	<b>1,223,217</b>	<b>11,391,773</b>	<b>\$12,690,554</b>	<b>\$213,953</b>	<b>\$12,904,506</b>	<b>72,355</b>			

Claims Subtotal	
Miles	Payment
1,115,549	\$759,516
1,422,686	\$1,553,330
2,892,643	\$3,113,566
3,434,477	\$3,713,114
1,020,496	\$846,585
319,995	\$272,265
1,185,927	\$2,430,177
<b>11,391,773</b>	<b>\$12,690,554</b>

## VIRGINIA MEDICAID

### Non-Emergency Transportation

Summary of Claims by Mode of Transportation - MR/DD Waiver enrollees

Regions 1-7

Based on Historical Claims Data

Region	October 2003–September 2004										Total
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004	
	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Payment	
1	43	\$6,742	33	\$4,599	32	\$8,882	26	\$3,250	134	\$23,473	
2	5	\$1,340	1	\$165	9	\$1,695	10	\$2,065	25	\$5,565	
3	9	\$1,412	14	\$3,136	2	\$413	6	\$959	31	\$5,920	
4	9	\$1,200	6	\$335	7	\$803	35	\$5,403	57	\$8,040	
5	13	\$1,695	36	\$4,325	112	\$16,755	102	\$15,110	263	\$37,885	
6	0	\$0	1	\$338	6	\$750	11	\$1,708	18	\$2,796	
7	0	\$0	3	\$225	5	\$467	5	\$499	13	\$1,191	
<b>Subtotal</b>	<b>79</b>	<b>\$12,389</b>	<b>94</b>	<b>\$13,722</b>	<b>173</b>	<b>\$29,764</b>	<b>195</b>	<b>\$28,994</b>	<b>541</b>	<b>\$84,869</b>	

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**Summary of Claims by Mode of Transportation - MR/DD Waiver enrollees**  
**Regions 1-7**  
**Based on Historical Claims Data**

Region	October 2003-September 2004							Taxi						
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004			Total	
	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Trip Legs	Payment
1	19,967	\$162,336	20,650	\$162,092	21,542	\$174,002	21,207	\$173,710	83,366	83,366	\$672,140			
2	32,130	\$233,223	30,871	\$218,250	35,339	\$245,245	35,024	\$256,194	133,364	133,364	\$952,912			
3	62,711	\$388,916	59,155	\$570,660	64,242	\$621,698	66,039	\$638,372	252,147	252,147	\$2,419,645			
4	70,793	\$638,687	71,541	\$663,354	75,357	\$708,597	74,837	\$686,686	292,528	292,528	\$2,697,824			
5	21,712	\$143,481	22,538	\$150,189	25,650	\$176,320	25,152	\$167,390	95,052	95,052	\$637,381			
6	7,790	\$49,658	7,733	\$51,293	8,478	\$59,670	7,254	\$43,773	31,255	31,255	\$204,393			
7	47,294	\$466,007	45,461	\$450,153	49,091	\$491,387	49,123	\$501,636	190,969	190,969	\$1,909,183			
<b>Subtotal</b>	<b>262,397</b>	<b>\$2,282,308</b>	<b>257,949</b>	<b>\$2,266,491</b>	<b>279,699</b>	<b>\$2,476,919</b>	<b>278,636</b>	<b>\$2,467,760</b>	<b>1,078,681</b>	<b>1,078,681</b>	<b>\$9,493,478</b>			

**VIRGINIA MEDICAID****Non-Emergency Transportation**

Summary of Claims by Mode of Transportation - MR/DD Waiver enrollees

Regions 1-7

Based on Historical Claims Data

County/City/Facility	October 2003-September 2004							Wheelchair Van						
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004			3rd Quarter CY2004			Total	
	Trip Legs	Payment	Trip Legs	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Trip Legs	Payment
1	1,212	\$16,321	1,165	\$14,285	1,270	\$15,129	1,346	\$18,168	4,993	\$63,903				
2	6,166	\$141,451	6,175	\$138,273	6,971	\$156,868	6,752	\$158,262	26,064	\$594,854				
3	6,871	\$152,475	6,667	\$155,251	7,391	\$177,795	8,437	\$204,481	29,366	\$688,001				
4	10,191	\$233,528	10,940	\$246,320	11,524	\$260,480	11,657	\$266,922	44,312	\$1,007,250				
5	2,467	\$41,555	2,548	\$42,430	3,022	\$46,528	3,138	\$42,808	11,175	\$173,320				
6	731	\$17,144	625	\$15,835	706	\$17,139	701	\$14,958	2,763	\$65,077				
7	5,956	\$126,966	6,232	\$127,792	6,504	\$129,534	6,630	\$135,511	25,322	\$519,803				
<b>Subtotal</b>	<b>33,594</b>	<b>\$729,439</b>	<b>34,352</b>	<b>\$738,185</b>	<b>37,388</b>	<b>\$803,473</b>	<b>38,661</b>	<b>\$841,111</b>	<b>143,995</b>	<b>\$3,112,208</b>				

## VIRGINIA MEDICAID

### Non-Emergency Transportation

#### Summary of Claims by Mode of Transportation - MR/DD Waiver enrollees

Regions 1-7

Based on Historical Claims Data

County/City/Facility	October 2003-September 2004							All Transportation			Total			
	4th Quarter CY2003			1st Quarter CY2004			2nd Quarter CY2004		3rd Quarter CY2004					
	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment	Trip Legs	Payment
1	21,222	\$185,399	21,848	\$180,976	22,844	\$198,012	22,579	\$195,129	88,493	\$759,516				
2	38,301	\$376,014	37,047	\$356,987	42,319	\$403,809	41,786	\$416,521	159,453	\$1,553,330				
3	69,591	\$742,803	65,836	\$727,046	71,635	\$799,906	74,482	\$843,811	281,544	\$3,113,566				
4	80,993	\$873,415	82,487	\$910,809	86,888	\$969,879	86,529	\$959,011	336,897	\$3,713,114				
5	24,192	\$186,730	25,122	\$196,944	28,784	\$239,603	28,392	\$225,308	106,490	\$848,585				
6	8,521	\$66,803	8,359	\$67,465	9,190	\$77,559	7,966	\$60,438	34,036	\$272,265				
7	53,250	\$592,973	51,696	\$578,170	55,600	\$621,388	55,758	\$637,646	216,304	\$2,430,177				
<b>Subtotal</b>	<b>296,070</b>	<b>\$3,024,136</b>	<b>292,395</b>	<b>\$3,018,397</b>	<b>317,260</b>	<b>\$3,310,156</b>	<b>317,492</b>	<b>\$3,337,865</b>	<b>1,223,217</b>	<b>\$12,690,554</b>				
										<b>Upgrades</b>	<b>\$213,593</b>			
										<b>Total</b>	<b>\$12,904,506</b>			
<b>Member Months-Regions 1-7</b>										<b>72,355</b>				

**VIRGINIA MEDICAID****Non-Emergency Transportation**

Monthly Average Member Months of MR/DD Waiver Eligibility by Quarter

Regions 1-7

Based on DMAS Eligibility Data

Region	Monthly Average for October 2003-September 2004					Total Member Months
	4th Quarter CY2003		1st Quarter CY2004	2nd Quarter CY2004	3rd Quarter CY2004	
	Monthly Average					
1	518	516	519	536	522	6,269
2	1,032	1,027	1,024	1,057	1,035	12,418
3	1,215	1,211	1,211	1,259	1,224	14,686
4	1,421	1,427	1,428	1,470	1,436	17,237
5	497	499	503	516	504	6,042
6	469	472	474	483	474	5,692
7	822	829	836	849	834	10,009
Total	5,975	5,981	5,994	6,169	6,030	72,355

**VIRGINIA MEDICAID**  
**Non-Emergency Transportation**  
**MR/DD Waiver Population User Summary by Quarter**  
**Statewide**  
Based on Historical Data

	October 2003-September 2004				Annual Avg.
	Q4 CY2003	Q1 CY2004	Q2 CY2004	Q3 CY2004	
MR/DD Waiver Transportation Users	51.9%	51.6%	51.9%	51.2%	51.7%
Average One Way Trips per Month	32	32	34	33	32.73

**Attachment J**  
*Revised February 14 2005*

**Virginia Medicaid**  
**Non Emergency Transportation Brokerage Services**  
**FY 2005 Capitation Rates**

A. Aid Category	B. Age Group	C. Rates by Region 1, 5, and 6, 2, 3, and 4 7	D. Weighted Average
ABAD - MR/DD Waiver	All Ages	\$221.32	\$221.32 \$261.47 \$226.83
	Average	\$221.32	\$221.32 \$261.47 \$226.83
ABAD - Nursing Home	All Ages	\$23.88	\$23.88 \$42.43 \$25.91
	Average	\$23.88	\$23.88 \$42.43 \$25.91
Other ABAD	Children under 21	\$4.19	\$7.79 \$4.49 \$6.22
	Adults 21+	\$13.52	\$22.34 \$11.36 \$18.00
	Average	\$12.80	\$21.26 \$10.98 \$17.14
FFS FAMIS	Children under 21	\$0.10	\$0.10 \$0.10 \$0.10
	Average	\$0.10	\$0.10 \$0.10 \$0.10
TANF	Children under 21	\$0.46	\$0.63 \$0.43 \$0.54
	Adults 21+	\$1.21	\$1.32 \$1.93 \$1.35
	Average	\$0.56	\$0.73 \$0.58 \$0.65
<b>Weighted Average</b>		<b>\$8.72</b>	<b>\$15.08 \$10.96 \$12.36</b>

2/14/2005